





Programs/Activities/Projects (P/A/P)/ Final Output (MFO)	Major	UACS Code	Previous Year Obligation			OBLIGATION PROGRAM										
			Actual Jan. 1 to Sept. 30	Estimate Oct. 1 to Dec. 31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
							Q1	Q2	Q3	Q4	Sub- Total	Q1	Q2	Q3	Q4	Sub- Total
(1)	(2)	(3)	(4)	5=(3+4)	6=(11+16)	(7)	(8)	(9)	(10)	11=(7+8+9 +10)	(12)	(13)	(14)	(15)	16=(12+13 +14+15)	
<b>301060000 - Toxic Substances and Waste Management</b>			<b>1,653</b>	<b>551</b>	<b>2,204</b>	<b>2,204</b>	<b>531</b>	<b>562</b>	<b>557</b>	<b>554</b>	<b>2,204</b>	-	-	-	-	-
PS			-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE			<b>1,653</b>	<b>551</b>	<b>2,204</b>	<b>2,204</b>	<b>531</b>	<b>562</b>	<b>557</b>	<b>554</b>	<b>2,204</b>	-	-	-	-	-
CO			-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>301060001 - Implementation of Ecological Solid Waste Management Regulations</b>			<b>1,349</b>	<b>450</b>	<b>1,798</b>	<b>1,798</b>	<b>433</b>	<b>458</b>	<b>456</b>	<b>451</b>	<b>1,798</b>	-	-	-	-	-
PS			-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE			<b>1,349</b>	<b>450</b>	<b>1,798</b>	<b>1,798</b>	<b>433</b>	<b>458</b>	<b>456</b>	<b>451</b>	<b>1,798</b>	-	-	-	-	-
CO			-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>301060002 - Implementation of Toxic Substances and Hazardous Waste Management Regulations</b>			<b>305</b>	<b>102</b>	<b>406</b>	<b>406</b>	<b>98</b>	<b>104</b>	<b>101</b>	<b>103</b>	<b>406</b>	-	-	-	-	-
PS			-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE			<b>305</b>	<b>102</b>	<b>406</b>	<b>406</b>	<b>98</b>	<b>104</b>	<b>101</b>	<b>103</b>	<b>406</b>	-	-	-	-	-
CO			-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>			<b>31,564</b>	<b>9,791</b>	<b>32,109</b>	<b>41,419</b>	<b>9,005</b>	<b>12,642</b>	<b>10,045</b>	<b>9,727</b>	<b>41,419</b>	-	-	-	-	-
PS			16,887	5,629	13,269	22,516	5,182	6,328	5,041	5,965	22,516	-	-	-	-	-
MOOE			12,677	4,162	16,840	16,903	3,823	4,314	5,004	3,762	16,903	-	-	-	-	-
CO			2,000	-	2,000	2,000	-	2,000	-	-	2,000	-	-	-	-	-
<b>III. Automatic Appropriation</b>			<b>6,891</b>	<b>678</b>	<b>7,569</b>	<b>2,148</b>	<b>537</b>	<b>537</b>	<b>537</b>	<b>537</b>	<b>2,148</b>	-	-	-	-	-
RLIP			1,611	537	2,148	2,148	537	537	537	537	2,148	-	-	-	-	-
TLRG			2,275	141	2,416	-	-	-	-	-	-	-	-	-	-	-
PBB			3,005	-	3,005	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>			<b>38,455</b>	<b>10,469</b>	<b>39,678</b>	<b>43,567</b>	<b>9,542</b>	<b>13,179</b>	<b>10,582</b>	<b>10,264</b>	<b>43,567</b>	-	-	-	-	-
PS			23,778	6,307	20,838	24,664	5,719	6,865	5,578	6,502	24,664	-	-	-	-	-
MOOE			12,677	4,162	16,840	16,903	3,823	4,314	5,004	3,762	16,903	-	-	-	-	-
CO			2,000	-	2,000	2,000	-	2,000	-	-	2,000	-	-	-	-	-
Special Account in the General Fund			-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE			-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO			-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>			<b>38,455</b>	<b>10,469</b>	<b>39,678</b>	<b>43,567</b>	<b>9,542</b>	<b>13,179</b>	<b>10,582</b>	<b>10,264</b>	<b>43,567</b>	-	-	-	-	-

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