

301060000 - Toxic Substances and Waste Management	-	-	-	5,522	1,358	1,379	1,414	1,371	5,522	-	-
PS	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	5,522	1,358	1,379	1,414	1,371	5,522	-	-
CO	-	-	-	-	-	-	-	-	-	-	-
301060001 - Implementation of Ecological Solid Waste Management Regulations	-	-	-	1,798	441	452	456	449	1,798	-	-
PS	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	1,798	441	452	456	449	1,798	-	-
CO	-	-	-	-	-	-	-	-	-	-	-
301060002 - Implementation of Toxic Substances and Hazardous Waste Management Regulations	-	-	-	3,724	917	927	958	922	3,724	-	-
PS	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	3,724	917	927	958	922	3,724	-	-
CO	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	49,603	12,486	15,420	10,495	11,202	49,603	-	-
PS	-	-	-	11,849	3,011	3,105	2,622	3,111	11,849	-	-
MOOE	-	-	-	30,604	6,800	7,840	7,873	8,091	30,604	-	-
CO	-	-	-	7,150	2,675	4,475	-	-	7,150	-	-
III. Automatic Appropriation	-	-	-	1,107	276	277	277	277	1,107	-	-
RLIP	-	-	-	1,107	276	277	277	277	1,107	-	-
TLRG	-	-	-	-	-	-	-	-	-	-	-
PBB	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	50,710	12,762	15,697	10,772	11,479	50,710	-	-
PS	-	-	-	12,956	3,287	3,382	2,899	3,388	12,956	-	-
MOOE	-	-	-	30,604	6,800	7,840	7,873	8,091	30,604	-	-
CO	-	-	-	7,150	2,675	4,475	-	-	7,150	-	-
Special Account in the General Fund	-	-	-	-	-	-	-	-	-	-	-
MOOE	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	-	-	-	50,710	12,762	15,697	10,772	11,479	50,710	-	-

Submitted By:	Reviewed by:	Approved by:	Date:
 JOSEPHINE S. PRINCIPE OIC, Budget Officer	 JOE AMIL M. SALINO OIC, Admin/Finance Division	 ENGR. CARLOS S. MAGNO Regional Director	