

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
ENVIRONMENTAL MANAGEMENT BUREAU-CALABARZON REGION  
ACCOMPLISHMENT REPORT FOR THE MONTH OF JUNE, 2020

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET 2020					ACCOMPLISHMENT 2020																	REMARKS			
		1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	OCT	NOV		DEC	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL
<b>ISSUANCE OF PERMIT</b>																											
Permit Issued		1142	1075	1429	1421	5067	421	646	491	1558	31%	633	442	405	1480	0	0	0	0	0	0	0	0	0	0	3038	60%
Permit Issued Within the Prescribed Timeframe											#DIV/0!					#DIV/0!					#DIV/0!						#DIV/0!
<b>INDUSTRIAL COMPLIANCE</b>																											
Firms Monitored		1528	1540	1544	1543	6011		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
EIA Monitoring		591	536	592	592	2,199	124	274	255	653	30%	4	0	0	4	0.001819	0	0	0	0	0	0	0	0	0	75	3%
<b>IEC MATERIALS</b>																											
IEC (Copies) Disseminated			750	750	500	2500	300	197	700	1197	48%	0	159	0	0	0	0	0	0	0	0	0	0	0	0	1356	54%
<b>A.01 GENERAL ADMINISTRATION AND SUPPORT</b>																											
<b>A.01.a General Management and Supervision</b>																											
Budget Utilization Rate	100% Budget Utilization Rate by end of December 2020				100%	100%		23.00%	91.30%	91.30%	91%	77.00%	77.00%		0					0					1	91%	as of April 2020
- Ratio of Total Obligations to total releases					100%	100%					0%	59%	59%		0					0					0	0%	
- Ratio of Total Disbursement to total Obligations					100%	100%					0%	94%	94%	94.80%	0					0					0	0%	
Submission of Budget and Financial Accountability Reports(BFARs)	Budget and Financial Accountability Reports submitted (no.) (8 BFARs)	9	9	9	10	10		2	9	9	90%				0					0					9	90%	
Submission of Financial Statements	Submission of whole set of Financial Statement (no.)	1	1	1	1	1			1	1	25%																
Implementation of Good Governance Conditions	100% liquidation of cash advances				100%	100%					0%				0					0					0	0%	
	2021 Annual Procurement Plan (APP) prepared and submitted				1	1				0	0%				0	0				0	0				0	0%	
	Transparency Seal maintained and updated (no.)	1	1	1	1	1	1	1	1	1	100%	1	1	1													
	PhilGEPS posting of all invitation to bid and awarded contracts posted and updated (no.)	1	1	1	1	1	1	1	1	1	100%																
	Citizen's Charter maintained and updated (no.)	1	1	1	1	1	1	1	1	1	100%	1	1	1													
Service Excellence through Continuous Systems Innovation Monitoring and Evaluation (SECSIME)	1 major frontline service per division submitted		4			4				0	0%				0	0				0	0				0	0%	
Reconciliation of Property, Plant and Equipment Data Based on Audit Findings	PPE inventory report prepared and submitted (no.)	1				1			1	1	100%				0	0				0	0				1	100%	

Program/ Activity/ Project (PI/AP)	Key Performance Indicators (KPIs)	TARGET 2020					ACCOMPLISHMENT 2020																	REMARKS			
		1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	OCT	NOV		DEC	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL
<b>A.01.b Human Resource Development</b>																											
Learning and Growth	Capacity Building/Training conducted (no.)			1	1	2				0	0%				0	0				0	0				0	0%	
	Other Training attended (no)		2	4	4	10			2	2	20%				0	0	0			0	0	0		0	2	20%	
	Staff Trained (no)			45	45	90				0	0%				0	0				0	0			0	0	0%	
	Updated TNA submitted (no.)				20	20																					
<b>A.02 SUPPORT TO OPERATIONS</b>																											
<b>A.02.a Planning, Policy Formulation, Management Information System and Support to Climate Change Planning and Programming</b>																											
-Preparation of Work and Financial Plan	Work and Financial Plan prepared and submitted (no.)				1	1				0	0%				0	0				0	0				0	0%	
-Preparation of Accomplishment Reports	Monthly Accomplishment report prepared and submitted (no.)	3	3	3	3	12	1	1	1	3	25%	1	1	1	3	0				0	0				6	50%	
	Annual Accomplishment Report prepared and submitted (CY 2019)	1				1			1	1	100%				0	0				0	0				1	100%	
-Monitoring and evaluation of Accomplishments	Quarterly Monitoring and Evaluation Report prepared and submitted (no.)	1	1	1	1	4			1	1	25%			1	1	0				0	0				2	50%	
	<b>OPCR prepared and submitted (no.)</b>	1	-	1	1	3				0	0%				0	0				0	0				0	0%	
	-OPCR prepared and submitted (commitment)				1	1				0	0%																
	-OPCR prepared and submitted (with rating)	1		1		2		1		1	50%																
<b>Statistics and Information Systems Management</b>																											
-Preparation of Statistical Reports	Statistical Reports prepared and submitted (no.)	6	3	6	3	18		5	1	6	33%	2			2	0				0	0				8	44%	
	<i>Industrial Emission Monitoring Report (Semi-annual)</i>	1		1		2		1		1					0					0					1	50%	
	<i>Industrial Environmental Compliance (Semi-Annual)</i>	1		1		2		1		1					0					0					1	50%	
	<i>Ambient Air Quality monitoring Report (Quarterly)</i>	1	1	1	1	4		1		1			1	2						0					3	75%	
	<i>Water Quality Monitoring Report (Quarterly)</i>	1	1	1	1	4		1		1			1	2						0					3	75%	
	<i>Number of Clearances and Volume of Importation for Chemicals (Semi-Annual)</i>	1		1		2		1		1				0						0					1	50%	
	<i>Hazardous Waste Generation by Type (Quarterly)</i>	1	1	1	1	4			1	1				0						0					1	25%	
<b>Management of ICT Network Infrastructure</b>																											
Server Resource Management	Data Center established/managed (no.)	1	1	1	1	1	1	1	1	1	100%	1	1	1	1	1				0	0				0	0%	

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET 2020					ACCOMPLISHMENT 2020																			
		1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	OCT	NOV	DEC	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL
	Server Resource Monitoring Established (no)	1	1	1	1	1	1	1	1	100%	1	1	1	1	1				0	0				0	0%	
	Servers Monitored/Managed (no)	2	2	2	2	2	2	2	2	100%	2	2	2	2	1				0	0				0	0%	
	Server Upgraded/Deployed (no)	1	1	1	1	1	1	1	1	100%	1	1	1	1					0					0		
Network and endpoint Management	Network upgraded/maintained (no.)	1	1	1	1	1	1	1	1	100%	1	1	1	1	1				0	0				0	0%	
	Computers upgraded/deployed (no.)	-	14			14		14		100%			3	3	0				0	0				0	0%	
	Endpoint Protection Deployed (no)	25	25	25	25	100				0%		16	5	21	0				0	0				0	0%	for delivery last March, however, did not materialize due to ECQ implementation
	IT assistance provided (no)	10	15	15	10	50		5	5	20%	12	10	35	57	1				0	0				0	0%	Assistance provided to EMB personnel during Work From Home.
Deployment of Active Directory	Active Directory implemented (no)	1	1	1	1	1	1	1	1	100%	1	1		1	1				0	0				0	0%	
	Computers Registered/Monitored (no)	10	10	10	10	40				0%				0	0				0	0				0		
ICT Resource Inventory	Database Updated (No)	1	1	1	1	1	1	1	1	100%	1	1	1	1	1				0	0				0		
<b>Information Systems Management and Support</b>																										
Operationalization of Frontline Services	Online Services operationalized/managed(no.)	13	13	13	13	13	13	13	13	100%	13	13	13	13	1				0	0				0		
	Issues Resolved (no)	1	1	1	1	4	1	1		50%		1	1	2	1				0	0				0		
	Kiosk Established (no)	1	1	1	1	1	1	1		100%		1	1	2	2				0	0				0		
	Users Assisted (no)	10	10	10	10	40	8	4		30%	15		15	30	1				0	0						Assistance provided to Office callers especially on online permitting
Operationalization of Planning & Administrative Support systems	Systems operationalized/managed (no)	4	4	4	4	4	4	4	4	100%	4	4	4	4	1				0	0						
	Issues Resolved (no)	1	1	1	1	4		1	1	50%		1	1	2	1				0	0						
Deployment of Office 365	O365 accounts deployed (no)		20			20				0%	7		3	10	1				0	0						
Records Digitization	Digital Infrastructure established/managed (no)	1	1	1	1	4	1	1	1	25%	1	1	1	1	0				0	0						
	Documents Digitally Signed	75	75	75	75	300		50	1500	517%	4528	1500	1500	7528	25				0	0						
Information Systems Development	Systems Developed (no)				2	2				0%		1		1	1				0	0						
	Websites updated/maintaned(no.)	1	1	1	1	1	1	1	1	100%	1	1	1	1	1				0	0						
Capacity Building/Retooling	Trainings conducted (no)			2	3	5				0%			2	2	0				0	0						
<b>Mapping and Management of Repository Systems/Dabases</b>																										
Repository Systems Management	Repository Systems operationalized/supported (no)	3	3	3	3	3	3	3	3	100%		3	3	3	1				0	0						
GIS Mapping	GIS Shapefiles created/updated (no.)	9	9	9	9	9	9	9	9	100%				0	0				0	0						

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET 2020					ACCOMPLISHMENT 2020																					
		1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	OCT	NOV	DEC	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	REMARKS	
<b>Compliance to MITHI Requirements</b>																												
Updating of Info. System Strategic Plan	Reports Submitted (no)			2		2				0%				0	0					0	0							
<b>Climate Change</b>																												
<b>P1 . Implementation and promotion of the entity-level GHG Inventory and Management to quantify and report GHG emissions and removals</b>																												
1.1 Conduct of (EMB Regional Office) GHG Entity report "	GHG Inventory report submitted and maintained using prescribed templates (no.)	1				1			1	100%				0	0					0	0					1	100%	
1.2 Conduct of training-workshop on entity level GHG inventory and management from ECP implementation "	Documentation report of activity and GHG inventory report from stakeholders (such as ECPs) submitted (no.)			1		1			0	0%				0	0					0	0					0	0%	
<b>P2. Implementation of EO 174: Institutionalization of the Philippine GHG Inventory Management and Reporting System for IPPU and Waste Sectors</b>																												
2.1 Conduct of Sectoral Consultation meetings to establish GHG Inventory database for the IPPU and Waste sectors	Documentation report prepared and submitted (no.)			1		1			0	0%				0	0					0	0					0	0%	
	Database of the GHG activity data for Waste and Industrial Processes and Product Use (IPPU) established and submitted (no.)	1	1	1	1	1			1	100%		1		1	1					0	0					2	200%	
<b>P3 Development of models/pilot sites on climate change adaptation practices highlighting climate and disaster resilient ecosystems and communities</b>																												
3.1 Conduct seminar with LGUs and stakeholders (i.e., academe, CSOs, govt. agencies) using the ecosystem-based approach in developing potential model sites	<b>Documentation report prepared and submitted (no.)</b>			1		1			0	0%				0	0					0	0					0	0%	
	LGUs or stakeholders assisted(no.)			1		1			0	0%				0	0					0	0					0	0%	
3.2 Documentation of existing local climate change adaptation programs, measures or practices.	Local climate change adaptation programs, measures and practices/mode pilot sites documented and submitted (no.)			1		1			0	0%				0	0					0	0					0	0%	
<b>P4 Operationalization of RA 9729 Climate Change Act (Section 15c)</b>																												
4.1 Conduct inventory and review current CC information system and database	Inventory conducted and CC information system and database reviewed with report submitted (no.)				1	1			0	0%				0	0					0	0					0	0%	





Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET 2020					ACCOMPLISHMENT 2020																						
		1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	OCT	NOV	DEC	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	REMARKS		
<b>A.03.a Environmental Assessment &amp; Protection Program</b>																													
<b>A.03.a1 Environmental Pollution Research</b>																													
Implementation of the Environmental Laboratory Recognition(ELR)Scheme																													
-Laboratory Assessment (Level 2) and Monitoring & Re-Assessment of Lab. (M/R)	Laboratory assessed/monitored (no.)		4	3	2	9	3	3		6	67%				0	0					0	0				6	67%		
-Cross audit of EMB Laboratories	Report prepared (no.)					-				0	#DIV/0!				0	#DIV/0!					0	#DIV/0!				0	#DIV/0!		
Analysis of Samples	Samples analyzed (no.)	300	100	300	300	1,000	46	162	105	313	31%			45	45	0					0	0				358	36%		
	Results of Samples determinations reported (no.)	1,800	600	1,800	1,800	6,000	304	1366	737	2407	40%			353	353	0					0	0				2760	46%		
Establishment of analytical capability required for environmental quality and compliance monitoring of the region	parameter/s established (no.)				1	1				0	0%				0	0					0	0				0	0%		
Upgrading of Laboratory facilities (DAO 98-63 & ISO 17025)	Facilities upgraded (no.)				1	1				0	0%				0	0					0	0				0	0%		
Preparation of Quality System (QS) documents	QS documentation prepared (no.)				1	1				0	0%				0	0					0	0				0	0%		
Calibration/Maintenance of Laboratory equipment	Lab equipment calibrated/maintained (no.)				15	15				0	0%				0	0					0	0				0	0%		
<b>Attendance/Participation to Training/Workshop/ Proficiency Testing Exercises</b>																													
- Interlab comparison exercise/Lab equipment calibration workshop (no)	staff trained (no.)					-				0	#DIV/0!				0	#DIV/0!					0	#DIV/0!				0	#DIV/0!	Training was not pushed thru due to COVID 19	
- Proficiency testing exercise	parameters testing exercises participated (no.)					-				0	#DIV/0!				0	#DIV/0!					0	#DIV/0!				0	#DIV/0!		
- Training from other DENR Offices and other agency	staff trained (no.)					-				0	#DIV/0!				0	#DIV/0!					0	#DIV/0!				0	#DIV/0!		
<b>A.03.a2 Environmental Education and Partnership Building</b>																													
Phased Implementation of the National Environmental Education Action Plan																													
1.Environmental Education in the Non-formal Sector	Multi-stakeholder Events conducted with reports submitted (no.)	2	2	3	4	11	1			1	9%	1		1	2	0					0	0	0	0	0	3	27%		

Program/ Activity/ Project (PI/AP)	Key Performance Indicators (KPIs)	TARGET 2020					ACCOMPLISHMENT 2020																	REMARKS					
		1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	OCT	NOV		DEC	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL		
-Conduct of special events for the national environmental celebrations (Zero Waste MOnth, World Water Day/ Phil. Water Week, Earth Day/ Earth Month, Environment Month, National Clean Up Month, International Day for the Preservation of the Ozone Layer, World Environmental Health Day, International Lead Poisoning Prevention Week, Clean Air Month, Climate Change Consciousness Week, Environmental Awareness Month)							1			1	#DIV/0!					#DIV/0!												#DIV/0!	
- Production and dissemination of localized IEC Materials	IEC materials prepared (no.)	1	1	1		3		1		1	33%		3							0	0					4	133%		
	Copies produced and disseminated (no.)	500	750	750	500	2,500	300	197	700	1197	48%									0	0					1197	48%	IEC materials on proper handling of HH pathological wastes, face masks, gloves, and other wastes related to COVID-19 pandemic were sent thru email to LGUs.	
2. Environmental Education in the Formal Sector																													
- Promotion and Strengthening of the Regional Search for Sustainable and Eco-friendly Schools																													
Traing for Teachers to Promote Eco-Friendly Schools	Training/seminar conducted (no.)				1	1																							
School Caravan	Lectures/IEC Campaign/ Mentored schools towards eco-friendliness (no.)	2				2		1	1	2	100%									0	0					2	100%	Scheduled activities were cancelled due to COVID 19	
3. Networking, Collaboration and Communication																													
-Convening of Regional Inter-Agency Commitee on Environmental Education (RA 9512) with DepEd, CHED, TESDA, strategic educator's networks, and other member-institutions of R.A 5912	Partnership Meetings Conducted with DepEd, CHED, TESDA, strategic educator's networks, and other member-institutions of R.A 5912 (no.)			1	1	2					0%					0										0	0%		
-Youth Involvement in Environmental Protection	Youth activities conducted (no); Workshop on Bokashi balls, ecobrick making, etc.				1	1					0%			1	1	1										1	100%	essay writing contest	
-Conduct of radio/TV programs/guestings/podcast	Radio/tv programs/guestings/ podcast conducted (no.)	3	3	2	2	10		2	1	3	30%		2	1	3	0				0	0					6	60%		
-Submission of photo releases to EMB Central Office for EMB Website	Photo releases submitted (no.)	9	9	9	9	36	5	3	2	10	28%	4	1	3	8	0				0	0					18	50%		







Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET 2020					ACCOMPLISHMENT 2020																					
		1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	OCT	NOV	DEC	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	REMARKS	
Designation of Attainment/non-attainment Areas within the airshed	Airshed dispersion modelling conducted																											
	Pre-Designation Activities conducted and/or Attainment/non-attainment areas endorsed for designation (no.)					-																						
Policy/Program/Project recommendation to GB	Policy/Program/Project formulated with approved resolutions (no.)		1			1				0	0%				0	0					0	0				0	0%	
Identification of New Airshed	Report prepared and submitted (no.)																											
Assessment of Air Quality Management Fund (AQMF) utilization	Quarterly physical and financial report submitted (no.)	1	1	1	1	4			1	1	25%				0	0					0	0				1	25%	
	Annual Airshed Status Report Prepared and submitted (no.)	1				1		1		1	100%				0	0					0	0				1	100%	
Industrial Compliance Monitoring	Firms monitored with report submitted (no.)	535	536	535	534	2,140	95	347	198	640	30%	109	142	207	458	0					0	0				1098	51%	
	- no. of firms for site monitoring	481	40	142	141	804	95	293	182	570	71%	40	0	0	40											610	76%	
	<i>Cavite</i>	86	10	35	34	165		48	22	70	42%	10			10											80	48%	
	<i>Laguna</i>	137		40	40	217	35	81	56	172	79%				0											172	79%	
	<i>Batangas</i>	86	20	31	31	168	25	36	36	97	58%	20			20											117	70%	
	<i>Rizal</i>	67		20	20	107	20	64	44	128	120%				0											128	120%	
	<i>Quezon</i>	105	10	16	16	147	15	64	24	103	70%	10			10											113	77%	
	- no. of firms for table monitoring	55	197	545	544	1,341		54	16	70	5%	69	142	207	418											488	36%	
	<i>Cavite</i>	11	34	136	136	317		12	4	16	5%	16	26	42												58	18%	
	<i>Laguna</i>	15	64	146	146	371		11	5	16	4%	39	61	93	193											209	56%	
	<i>Batangas</i>	10	71	125	124	330		11	2	13	4%	52	50	102												115	35%	
	<i>Rizal</i>	7	15	73	73	168		10	2	12	7%	30	0	38	68											80	48%	
	<i>Quezon</i>	12	13	65	65	155		10	3	13	8%	13	0	13												26	17%	
CEMS and Regulatory Monitoring (Stack Sampling)	No. of firms compliant to standards with report submitted (no.)	15		23	22	60		10		10	17%				0	0					0	0				10	17%	
Evaluation and Approval of Test Plan	Test Plan Evaluated and Approved (no.)	20		25	25	70		20		20	29%																	
RATA/RAA/CGA monitoring of firms with CEMS and COMS	firms with CEMS and COMS monitored (no.)				5	5				0	0%				0	0					0	0				0	0%	
	<i>Cavite</i>				1	1																						
	<i>Laguna</i>					-																						
	<i>Batangas</i>				3	3																						
	<i>Rizal</i>					-																						
	<i>Quezon</i>				1	1																						
	Firms with CEMS and COMS complied with online submission based on DAO 2017-14 (no.)	5		5	5	5			5	5	100%				0	0					0	0				5	100%	
	<i>Cavite</i>	1		1	1	1			1	1																		
	<i>Laguna</i>																											
	<i>Batangas</i>	3		3	3	3			3	3																		
	<i>Rizal</i>																											
	<i>Quezon</i>	1		1	1	1			1	1																		
Monitoring of Private Emission Testing Centers (PETCs)	PETCs Monitored with reports submitted (no.)	15	15	15	15	60		25		25	42%	7	2		9	0					0	0				34	57%	
	<i>Cavite</i>	3	3	3	3	12		3		3	25%	2	2		4											7	58%	
	<i>Laguna</i>	3	3	3	3	12		0		0	0%	5			5											5	42%	
	<i>Batangas</i>	3	3	3	3	12		6		6	50%				0											6	50%	
	<i>Rizal</i>	3	3	3	3	12		0		0	0%				0											0	0%	
	<i>Quezon</i>	3	3	3	3	12		16		16	133%				0											16	133%	
<b>SUPPORT ACTIVITIES</b>																												
Updating of Air Quality Database	Database updated and data management (no)	1	1	1	1	1	1	1	1	1	100%	1	1	1	1	1					0	0				1	100%	

Program/ Activity/ Project (PI/AP)	Key Performance Indicators (KPIs)	TARGET 2020					ACCOMPLISHMENT 2020																	REMARKS			
		1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	OCT	NOV		DEC	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL
Capacity Building for Air Quality Monitoring	Capacity Building/Training conducted (no.)									0	#DIV/0!				0	#DIV/0!				0	#DIV/0!				0	#DIV/0!	Discontinued
Preparation of the Regional Annual Air Quality Status Report	Annual Regional Air Quality Status Report Prepared and submitted (no.)	1				1	1			1	100%				0	0				0	0				1	100%	
<b>A.03.b2 Implementation of Clean Water Regulations</b>																											
<b>CLEARANCE AND PERMITTING</b>																											
Issuance of Waste Water Discharge Permit	Waste Water Discharge Permit issued (no.)	62	63	63	62	250	42	31	59	132	53%	45	25	37	107	0				0	0				239	96%	
	-New	12	13	13	12	50	21	7	20	48	96%	20	11	17	48	1				0	0				96	192%	
	-Renewal	50	50	50	50	200	21	24	39	84	42%	25	14	20	59	0				0	0				143	72%	
Identification/survey of firms/ industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	17	17	17	17	68		4	13	17	25%	9	9		18	0				0	0				35	51%	
PCO Accreditation	PCO Accredited (no.)	125	125	125	125	500			384	384	77%			50	50	0				0	0				434	87%	
	-New (Include Category A & B)	125	125	125	125	500			328	328	66%				0	0				0	0					0%	
	-Renewal (Include Category A & B)					-			56	56	#DIV/0!				0	#DIV/0!				0	#DIV/0!					#DIV/0!	
	Submission of PCO updated database (no.)	3	3	3	3	12		1	2	3	25%																
<b>MONITORING AND ENFORCEMENT</b>																											
Ambient Water Quality Monitoring	Waterbodies monitored (no.)									0	#DIV/0!				0	#DIV/0!				0	#DIV/0!				0	#DIV/0!	
	- Priority waterbodies (no.)	2	2	2	2	2		2	1	2	100%				0	0				0	0				0	0%	Scheduled sampling on June 23, 2020 for Pansipit River was cancelled due to COVID-19.
	- Other Water bodies (no.)	32		32	32	32	5	13	7	25	78%				0	0				0	0				0	0%	sampling for other waterbodies was cancelled due to COVID-
	<i>Cavite</i>	8		8	8	8	4	4		8																	
	<i>Laguna</i>	9		9	9	9	1	3		4																	
	<i>Batangas</i>	9		9	9	9		2	6	8																	
	<i>Rizal</i>	3		3	3	3																					
	<i>Quezon</i>	3		3	3	3		4	1	5																	
	- Priority Recreational waters (no.)	2	2	2	2	2	2	2	1	1	50%				0	0				0	0				0	0%	sampling was cancelled due to COVID-19 pandemic.
	- Other Recreational waters (no.)	2	2	2	2	2	1	2	2	2	100%				0	0				0	0				0	0%	
	Water Quality Assessment Report submitted (no.)	5	4	4	4	17		3	2	5	29%				0	0				0	0				0	0%	
	-monthly assessment	3	3	3	3	12		2	1	3	25%																
	-quarterly assessment	1	1	1	1	4			1	1	25%				0	0				0	0				0	0%	
	-annual assessment	1				1		1		1	100%				0	0				0	0				0	0%	
Classification/re-classification of Water Bodies	Water bodies endorsed for classification (no.)				4	4		4	3	4	100%				0	0				0	0				0	0%	Scheduled on June 18 and 26 but cancelled due to COVID19 pandemic.

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET 2020					ACCOMPLISHMENT 2020																					
		1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	OCT	NOV	DEC	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	REMARKS	
	Classified Water bodies reviewed for re-classification																											
Designation/Delineation of Water Quality Management Areas	WQMA endorsed for designation (no.)																											
Operationalization of Water Quality Management Areas																												
	Technical Secretariat mobilized (no.)	3				3		3		3	100%			3	3	1				0	0				0	0%		
	Technical Working Group mobilized (no.)	3				3			3	3	100%				0					0	0				0	0%		
	Multi-Sectoral Group for monitoring and surveillance mobilized (no.)	3				3			3	3	100%				0													
	WQMA action plan prepared /updated and implemented with report submitted (no.)	3	3	3	3	3			3	3	100%				0													
	LGU assisted in the preparation of the Compliance Scheme (no.)				16	16			16	16	100%				0													
	Implementation of LGU Compliance Scheme assessed (no.)				13	13			13	13	100%				0													
	Annual Regional Water Quality Status Report prepared and submitted (no.)	1				1		1		1	100%				0													
	Attainment or non-attainment areas designated (no.)																											
	Annual WQMAs Status Report Prepared and submitted (no.)	3				3		3		3	100%				0													
	- Adopted Esteros assessed (no.) within WQMA	4	4	4	4	4	3	4	1	4	100%				0	0				0	0				0	0%		
Project/ Activities recommendation to GB	Project/ Activities identified with approved resolutions (no.)			2	1	3				0	0%				0	0				0	0				0	0%		
Preparation of Feasibility Study for the Construction of sewerage/STP	Final Report for Feasibility Study for the construction of sewerage/STP submitted (no.)					-				0	#DIV/0!				0	#DIV/0!				0	#DIV/0!				0	#DIV/0!		
Compliance Monitoring of Establishments	Establishments monitored with reports submitted(no.)	124	125	125	125	499	9	55	60	124	25%	54	98	15	167	0				0	0				291	58%		
	- # of establishments for site monitoring	81	-	38	38	157	9	55	60	124	79%	54	0	0	54	0												
	<i>Cavite</i>			17	17	34				0	0%																	
	<i>Batangas</i>	40		18	18	76	2	31	46	79	104%	29																
	<i>Quezon</i>	41		3	3	47	7	24	14	45	96%	25																
	- # of establishments for table monitoring		54	144	144	342						98	15	113											113	33%		
	<i>Cavite</i>			70	70	140						25		25											25	18%		
	<i>Batangas</i>		29	61	61	151						43	13	56											56	37%		
	<i>Quezon</i>		25	13	13	51						30	2	32											32	63%		
<b>SUPPORT ACTIVITIES</b>																												
Updating of Water Quality Management Information System	Database updated with certificate of completion submitted (no.)	1	1	1	1	1	1	1	1	1	100%	1	1	1	1	1				0	0				2	200%		
Preparation of Annual Regional Water Quality Status report	Annual Regional Water Quality Status Report prepared and submitted (no.)	1				1	1			1	100%				0	0				0	0				1	100%		
Capacity Building for Water Quality Monitoring	Capacity Building/Training conducted (no.)					-				0	#DIV/0!				0	#DIV/0!				0	#DIV/0!				0	#DIV/0!		
<b>Manila Bay Rehabilitation Program</b>																												
				1		1				0	0%				0	0				0	0				0	0%		









Program/ Activity/ Project (PI/AP)	Key Performance Indicators (KPIs)	TARGET 2020					ACCOMPLISHMENT 2020																	REMARKS				
		1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	OCT	NOV		DEC	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	
3.2. Compliance Monitoring and assessment on the operationalization of Materials Recovery Facilities supported from FY 2012-2019	EMB Funded MRFs assessed and monitored (no.)	55	6	26	23	110		3	52	55	50%			23	23	0				0	0					78	71%	jurisdiction.
	<i>Cavite</i>	18		4	4	26			18	18				0	0													
	<i>Laguna</i>	8	3	6	6	23			8	8				12	12													
	<i>Batangas</i>	15		4	3	22		3	12	15				1	1													
	<i>Rizal</i>	3		6	5	14			3	3				5	5													
	<i>Quezon</i>	11	3	6	5	25			11	11				5	5													
3.3. Monitoring of Sanitary Landfill Facilities	Sanitary Landfills Monitored (no.)	25	-	4	-	29	2	3	20	25	86%			5	5	0				0	0					30	103%	
	<i>Cavite</i>	3				3	1	2		3				0	0													
	<i>Laguna</i>	4				4	1		3	4				2	2													
	<i>Batangas</i>	6		1		7		1	5	6				1	1													
	<i>Rizal</i>	1		1		2			1	1				1	1													
	<i>Quezon</i>	11		2		13			11	11				1	1													
3.4. Inspection of open and controlled dumpsites	Open and controlled dumpsites inspected (no.)	25		25		25		2	13	15	60%			1	1	0				0	0					16	64%	
	<i>Cavite</i>	2		2		2				2				0	0													
	<i>Laguna</i>	2		2		2			1	1				1	1													
	<i>Batangas</i>	4		4		4		2	3	5				0	0													
	<i>Rizal</i>	1		1		1				1				0	0													
	<i>Quezon</i>	16		16		16			9	9				0	0													
<b>IV. Support Activities</b>																												
<b>4.1 Solid Waste Educators and Enforcement Program (SWEEP)</b>																												
4.1.1. Strengthening of the DENR PENROs and CENROs in support to DAO 2018-18	SWEET-EnMos deployed (no.)	30	30	30	30	30	29	28	29	29	97%	29	29	29	29	1				0	0					58	193%	For hiring of new SWEET
4.1.2. Mobilization of EnMOs in facilitating the Clean-Up of Unclean Sites Monitored; Assistance in the Monitoring and Inspection of Disposal sites and SWM Facilities	Monthly Consolidated report submitted (no.)	3	3	3	3	12		2	1	3	25%	1	1	1	3	0				0	0					6	50%	As per EMB-CO SWMD, a new guideline for reporting will be drafted
	Unclean sites monitored	450		450	450	1,350		140	129	269	20%				0	0				0	0					269	20%	
	Clean up of unclean sites facilitated (no.)	450		450	450	1,350			94	94	7%				0	0				0	0					94	7%	
4.1.3. Implementation of the Pera sa basura ng Bata (Enhanced National Ecosavers Program)	Schools/Barangays assisted (no.)									0	#DIV/0!				0	#DIV/0!				0	#DIV/0!					0	#DIV/0!	
4.1.4. Support to the Regional Ecology Centers (RECs)	IEC Summits conducted (no.)									0	#DIV/0!				0	#DIV/0!				0	#DIV/0!					0	#DIV/0!	
	International Coastal Clean-Up conducted (no.)									0	#DIV/0!				0	#DIV/0!				0	#DIV/0!					0	#DIV/0!	
4.1.5. Updating of ESWM Database	Regional ESWM Database maintained and harmonized with National ESWM Database (no.)	1	1	1	1	1	1	1	1	1	100%	1	1	1	1	1				0	0					2	200%	

Program/ Activity/ Project (PI/AP)	Key Performance Indicators (KPIs)	TARGET 2020					ACCOMPLISHMENT 2020																				
		1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	OCT	NOV	DEC	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	REMARKS
4.1.6. Preparation of Annual ESWM Status Report	Regional ESWM Status Report prepared and submitted to EMB Central Office (no.)				1	1	1			1	100%				0	0				0	0				1	100%	
Maintenance of Old San Mateo Sanitary Landfill	Old San Mateo SLF	1	1			1								1	1												
<b>A.03.b4 Implementation of Toxic Substances and Hazardous Waste Management Regulations</b>																											
<b>A.03.b4.a Toxic Substances Management</b>																											
<b>CLEARANCE AND PERMITTING</b>																											
Issuance of SQI clearance	SQI Clearance issued (no.)	195	195	196	195	781	50	239	139	428	55%	222	37	114	373	0				0	0				801	103%	
Registration of Industries under Chemical Control Order (CCO) -Mercury and mercury compounds -Cyanide and cyanide compounds -Asbestos and -PCBs.	CCO Registration Certificate issued (no.)	12	13	13	12	50	3	18	5	26	52%	6	5	1	12	0				0	0				38	76%	
Importation Clearance under CCOs -Mercury and Mercury Compounds -Cyanide and Cyanide Compounds -Asbestos	CCO Importation Clearance issued (no.)	25	25	25	25	100	10	32	13	55	55%	13	13	14	40	0				0	0				95	95%	
Clearance for ODS Chemical Dealers	Clearances Issued (no.)			1	1	2				0	0%				0	0				0	0				0	0%	
Survey of importers, manufacturers (firms), distributors/dealers, users	Firms surveyed with reports submitted (no.)	5		8	8	21		2	2	4	19%	2		2	4	0				0	0				8	38%	
Survey of PCB owners not registered	Firms surveyed with reports submitted (no.)			1		1				0	0%				0	0				0	0				0	0%	
Approval of PCB Management Plans	PCB Management Plan approved (no.)				1	1																					
<b>MONITORING AND ENFORCEMENT</b>																											
Chemical Management monitoring of Industries (CCO Registration and Importation Clearance SQI, PCL and new chemicals)	Firms monitored with reports submitted (no.)	55	55	55	55	220		25	24	49	22%	44	35	32	111	1				0	0				160	73%	
	<i>Cavite</i>	23	23	24	24	94		6	7	13	14%	24	13	14													
	<i>Laguna</i>	24	23	24	23	94		13	12	25	27%	12	13	12													
	<i>Batangas</i>	8	3	6	8	25		6	3	9	36%	5	5	6													
	<i>Rizal</i>		2	1		3			2	2	67%	3															
	<i>Quezon</i>		4			4			0	0	0%	0	4														
Monitoring/ Validation of Phase-out of PCB as stated in the approved PCB Management Plans	PCB Management Plan implementation monitored/ validated with report submitted (no.)			5	5	10				0	0%				0	0				0	0				0	0%	
	No.of firms that were able to phase-out their PCB				1	1				0	0%				0	0				0	0				0	0%	



Program/ Activity/ Project (PI/AP)	Key Performance Indicators (KPIs)	TARGET 2020					ACCOMPLISHMENT 2020																	REMARKS			
		1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	OCT	NOV		DEC	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL
	Importers/Recyclers monitored (no.)			2	2	4				0	0%				0	0				0	0				0	0%	
	- # of firms for site monitoring			2	2	4																					
	- # of firms for table monitoring					-																					
<b>SUPPORT ACTIVITIES</b>																											
Preparation of Annual Regional Hazardous Waste Status Report	Annual report prepared and submitted (no)	1				1			1	1	100%				0	0				0	0				1	100%	
<b>MONITORING OF OTHER PROGRAMS</b>																											
PEPP activities: Evaluation, Monitoring, Validation under Track 1 & 2	Firms evaluated/validated/monitored with report submitted (no.)					-																					

Prepared by:

SEVERINA VERNA P. OANDASAN  
SEMS/OIC, Planning

Attested by:

NOEMI A. PARANADA  
OIC, Regional Director  
EMB-CALABARZON

