DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES ENVIRONMENTAL MANAGEMENT BUREAU-CALABARZON REGION ACCOMPLISHMENT REPORT FOR THE MONTH OF JUNE, 2020

				TARGE	T 2020										,	ACCOMPLISH	MENT 20)20									
Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOT AS (OF WS	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	ост	NOV		TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	REMARKS
ISSUANCE OF PERMIT																											
Permit Issued		1142	1075	1429	1421	5067	421	646	491	1558	31%	633	442	405	148	80 0	0	0	0	0	0	0	0	0	3038	60%	
Permit Issued Within the Prescribed Timeframe			2070	- 1.20							#DIV/0!				- 11	#DIV/0!					#DIV/0!					#DIV/0!	
INDUSTRIAL COMPLIANCE																											
Firms Monitored		1528	1540	1544	1543	6011		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#RE	EF! #REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
EIA Monitoring		591	536	592	592	2,199	124	274	255	653	30%	4	0	0	4	4 0.001819	0	0	0	0	0	0	0	0	75	3%	
IEC MATERIALS																											
IEC (Copies) Disseminated			750	750	500	2500	300	197	700	1197	48%	0	159	0	0	0 0	0	0	0	0	0	0	0	0	1356	54%	
A.01 GENERAL ADMINISTRATION AND SUPPORT																											
A.01.a General Management and Supervision																											
Budget Utilization Rate	100% Budget Utilization Rate by end of December 2020				100%	100%		23.00%	91.30%	91.30%	91%	77.00%	77.00%			0					0				1	91%	as of April 202
- Ratio of Total Obligations to total releases					100%	100%					0%	59%	59%			0					0				0	0%	
- Ratio of Total Disbursement to total Obligations					100%	100%					0%	94%	94%	94.80%	5	0					0				0	0%	
Submission of Budget and Financial Accountability Reports(BFARs)	Budget and Financial Accountability Reports submitted (no.) (8 BFARs)	9	9	9	10	10		2	9	9	90%					0				0	0				9	90%	
Submission of Financial Stattements	Submission of whole set of Financial Statement (no.)	1	1	1	1	1			1	1	25%																
Implementation of Good Governance Conditions	100% liquidation of cash advances				100%	100%					0%					0					0				0	0%	
	2021 Annual Procurement Plan (APP) prepared and submitted				1	1				0	0%				0	0 0				0	0				0	0%	
	Transparency Seal maintained and updated (no.)	1	1	1	1	1	1	1	1	1	100%	1	1	1													
	PhilGEPS posting of all invitation to bid and awarded contracts posted and updated (no.)	1	1	1	1	1	1	1	1	1	100%																
	Citizen's Charter maintained and updated (no.)	1	1	1	1	1	1	1	1	1	100%	1	1	1													
Service Excellence through	1 major frontline service per division submited		4			4				0	0%				0	0 0				0	0				0	0%	
Reconciliation of Property,	PPE inventory report prepared and submitted (no.)	1				1			1	1	100%				0	0				0	0				1	100%	

Drogram/ Activity/ Droject	Key Performance Indicators			TARG	ET 2020										ACCO	OMPLISHM	IENT 20	20									
Program/ Activity/ Project (P/A/P)	(KPIs)	1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	ост	NOV		TOTAL AS OF 4TH QTR (ANNUAL)	% vs Annual	REMARKS
A.01.b Human Resource																											
	Capacity Building/Training conducted (no.)			1	1	2				0	0%				0	0				0	0				0	0%	
	Other Training attended (no)		2	4	4	10			2	2	20%				0	0	0			0	0	0		0	2	20%	
	Staff Trained (no)			45	45					0	0%				0	0				0	0			0	0	0%	
	Updated TNA submitted (no.)				20	20																					
A.02 SUPPORT TO OPERAT	IONS																										
A.02.a Planning, Policy Formulation, Management Information System and Support to Climate Change Planning and Programming																											
	Work and Financial Plan prepared and submitted (no.)				1	1				0	0%				0	0				0	0				0	0%	
-Preparation of Accomplishment Reports	Monthly Accomplishment report prepared and submitted (no.)	3	3	3	3	12	1	1	1	3	25%	1	1	1	3	0				0	0				6	50%	
	Annual Accomplishment Report prepared and submitted (CY 2019)	1				1			1	1	100%				0	0				0	0				1	100%	
Accomplishments	Quarterly Monitoring and Evaluation Report prepared and submitted (no.)	1	1	1	1	4			1	1	25%			1	1	0				0	0				2	50%	
	OPCR prepared and submitted (no.)	1	-	1	1	3				0	0%				0	0				0	0				0	0%	
	-OPCR prepared and submittted (commitment)				1	1				0	0%																
	-OPCR prepared and submittted (with rating)	1		1		2		1		1	50%																
Statistics and Information Systems Management										0																	
	Statistical Reports prepared and submitted (no.)	6	3	6	3	18		5	1	6	33%	2			2	0				0	0				8	44%	
Industrial Emission Monitoring Report (Semi- annual)		1		1		2		1		1					0					0					1	50%	
Industrial Environmental Compliance (Semi-Annual)		1		1		2		1		1					0					0					1	50%	
Ambient Air Quality monitoring Report (Quarterly)		1	1	1	1	4		1		1		1		1	2					0					3	75%	
Water Quality Monitoring Report (Quarterly)		1	1	1	1	4		1		1		1		1	2					0					3	75%	
Number of Clearances and Volume of Importation for Chemicals (Semi-Annual)		1		1		2		1		1					0					0					1	50%	
Hazardous Waste Generation by Type (Quarterly)		1	1	1	1	4			1	1					0					0					1	25%	
Management of ICT Network Infrastructure																				0							
	Data Center established/managed (no.)	1	1	1	1	1	1	1	1	1	100%	1	1	1	1	1				0	0				0	0%	

Due sweet Activity / Due is at	Kan Barfarmana Indiantana			TARG	GET 2020										ACC	OMPLISHN	MENT 20)20								
Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs Annual	ост	NOV	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	REMARKS
	Server Resource Monitoring Established (no)	1	1	1	1	1	1	1	1	1	100%	1	1	1	1	1				0	0			0	0%	
	Servers Monitored/Managed (no)	2	2	2	2	2	2	2	2	2	100%	2	2	2	2	1				0	0			0	0%	
	Server Upgraded/Deployed (no)	1	1	1	1	1	1	1	1	1	100%	1	1	1	1					0				0		
Network and endpoint Management	Network upgraded/maintained (no.)	1	1	1	1	1	1	1	1	1	100%	1	1	1	1	1				0	0			0	0%	
	Computers upgraded/deployed (no.)	-	14			14		14		14	100%			3	3	0				0	0			0	0%	
	Endpoint Protection Deployed (no)	25	25	25	25	100				0	0%		16	5	21	0				0	0			0	0%	for delivery last March, however, did not materialize due to ECQ implementation
	IT assistance provided (no)	10	15	15	10	50		5	5	10	20%	12	10	35	57	1				0	0			0	0%	Assistance provided to EMB personnel during Work From Home.
Deployment of Active Directory	Active Directory implemented (no)		1 1	1 1	1	1	1	1	1	1	100%	1	1		1	1				0	0			0	0%	
	Computers Registered/Monitored (no)	1(0 10	10	10	40				0	0%				0	0				0	0			0		
ICT Resource Inventory	Database Updated (No)		1 1	1	1	1	1	1	1	1	100%	1	1	1	1	1				0	0			0		
Information Systems Management and Support																										
Operationalization of Frontline Services	Online Services operationalized/managed(no.)	13	3 13	13	13	13	13	13	13	13	100%	13	13	13	13	1				0	0			0		
	Issues Resolved (no)	1	1	1	1	4	1	1		2	50%		1	1	2	1				0	0			0		
	Kiosk Established (no)	1	1	1 10	1	1	1	1		1	100%	45	1	1	2	2				0	0			0		Andrews
	Users Assisted (no)	10) 10	10	10	40	8	4		12	30%	15		15	30	1				0	0					Assistance provded to Office callers especially on online permitting
	Systems operationalized/managed (no)	4	1 4	4	4	4	4	4	4	4	100%	4	4	4	4	1				0	0					
	Issues Resolved (no)	1	1	1	1	4		1	1	2	50%		1	1	2	1				0	0					
Deployment of Office 365	O365 accounts deployed (no)		20			20				0	0%	7		3	10	1				0	0					
Records Digitization	Digital Infrastructure established/managed (no)	1	1	1	1	4	1	1	1	1	25%	1	1	1	1	0				0	0					
	Documents Digitally Signed	75	75	75	75			50	1500	1550	517%	4528	1500	1500	7528	25				0	0					
Information Systems Development	Systems Developed (no)				2					0	0%		1		1	1				0	0					
	Websites updated/maintaned(no.)	1	1	1	'	1		1	1	1	100%	1	1	1	1	1				0	0					
Capacity Building/Retooling	Trainings conducted (no)			2	3	5				0	0%			2	2	0				0	0					
Mapping and Management of Repository Systems/Dabases																										
Repository Systems Management	Repository Systems operationalized/supported (no)	3	3 3	3	3	3	3	3	3	3	100%		3	3	3	1				0	0					
GIS Mapping	GIS Shapefiles created/updated (no.)	9	9	9	9	9	9	9	9	9	100%				0	0				0	0					

Due surger / A ethicite / Due is et	Kan Bartanana la Kartan			TARG	ET 2020										ACC	OMPLISHN	/IENT 20	20								
Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	ост	NOV	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	REMARKS
Compliance to MITHI Requirements																								(ANNOAL)		
Updating of Info. System Strategic Plan	Reports Submitted (no)			2		2					0%				0	0				0	0					
Climate Change																										
P1 . Implementation and promotion of the entity-level GHG Inventory and Management to quantify and report GHG emissions and removals																										
	GHG Inventory report submitted and maintained using prescribed templates (no.)	1				1			1	1	100%				0	0				0	0			1	100%	
inventory and management	Documentation report of activity and GHG inventory report from stakeholders (such as ECPs) submitted (no.)			1		1				0	0%				0	0				0	0			0	0%	
P2. Implementation of EO 174: Institutionalization of the Philippine GHG Inventory Management and Reporting System for IPPU and Waste Sectors																										
	Documentation report prepared and submitted (no.)			1		1				0	0%				0	0				0	0			0	0%	
	Database of the GHG activity data for Waste and Industrial Processes and Product Use (IPPU) established and submitted (no.)	1	1	1	1	1			1	1	100%		1		1	1				0	0			2	200%	
P3 Development of models/pilot sites on climate change adaptation practices highlighting climate and disaster resilient ecosystems and communities																										
	Documentation report prepared and submitted (no.)			1		1				0	0%				0	0				0	0			0	0%	
	LGUs or stakeholders assisted(no.)			1		1				0	0%				0	0				0	0			0	0%	
practices.				1		1				0	0%				0	0				0	0			0	0%	
P4 Operationalization of RA 9729 Climate Change Act (Section 15c)																										
review current CC information system and database	Inventory conducted and CC information system and database reviewed with report submitted (no.)				1	1				0	0%				0	0				0	0			0	0%	

				TARGE	T 2020										ACC	OMPLISHME	ENT 202	0								
Program/ Activity/ Project (P/A/P)	Key Performance Indicators - (KPIs)	1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG SEP	TOTAL AS OF 3RD QTF	% vs ANNUAL	ост	NOV		TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	REMARKS
P5 Operationalization of Article 12 of the Paris Agreement (Action for Climate Empowerment)																										
plan on climate change for	Communication plan on Climate Change drafted and submitted (no.)				1	1				0	0%				0	0			0	0				0	0%	
A.02.b Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board																										
Adjudication of environmental cases																										
	Administrative cases acted upon (no.)			3	3	6	;			0	0%				0	0			0	0				0	0%	
	Environmental complaints acted upon (no.)	5	5	5	5	20	2	2	2	6	30%	2		5	7	0			0	0				13	65%	
	PAB cases reactivated (no.)			2	2	4				0	0%				0	0			0	0				0	0%	
	Firms monitored with report submitted (no.)			6	9	15	5			0	0%				0	0			0	0				0	0%	Monitoring was scheduled this month but cancelled due
	Pollution Cases Elevated to PAB (no.)			2	2	4				0	0%				0	0			0	0				0	0%	to COVID 19
Execution of PAB Resolutions and Orders	Resolutions/orders issued (no.)			2	2	4				0	0%				0	0			0	0				0	0%	
	Firms with imposed fines (PAB Resolution 2019-01) (no.)			2	2	4																				
Review and assessment of inspection/monitoring/survey reports of firms with Environmental violations or complaints	NOVs Issued (no.)	80	80	80	80	320		72	172	244	76%				0	0			0	0				244	76%	
	-RA 8749	5	5	5	5	20			22	22	110%				0	0			0	0				22	110%	
	-RA 9275 -PD 1586	25 45		25 45	25 45			51	78 69	+	129% 44%			1	0	0			0	0				129 80	129% 44%	
	-PD 1586 -RA 6969	4 5	40 5	5	40	20		10	3	79 14	70%			1	0	0 0	+		0	0				80 14	70%	
	- Toxic Chem	-	-	-		_									-					_						
	- Haz	5	5	5	5	20		11	3	14	70%				0	0			0	0				14	70%	
	- RA 9003					-				0	#DIV/0!				0	#DIV/0!			0							
Issuance of Resolutions/Orders	Resolution/Order Issued (no.)			25	25	50																				
A 02 OPERATIONS																										
A.03 OPERATIONS OO2: Clean and Healthy	I Environment Sustained			 		 		+								+ +	+			+	+	 	-			

				TARGE	T 2020										ACC	COMPLISHM	ENT 20	20									
Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	1ST	2ND	3RD	4ТН	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTF		JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	ост	NOV		TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	REMARKS
A.03.a Environmental Assessment & Protection Program																											
A.03.a1 Environmental Pollution Research																											
Implementation of the Environmental Laboratory Recognition(ELR)Scheme																											
-Laboratory Assessment (Level 2) and Monitoring & Re- Assessment of Lab. (M/R)	Laboratory assessed/monitored (no.)		4	3	2	9	3	3		6	67%				0	0				0	0				6	67%	
-Cross audit of EMB Laboratories	Report prepared (no.)					-				0	#DIV/0!				0	#DIV/0!				0	#DIV/0!				0	#DIV/0!	
Analysis of Samples	Samples analyzed (no.)	300	100	300	300	1,000	46	162	105	313	31%			45	45	0				0	0				358	36%	
	Results of Samples determinations reported (no.)	1,800	600	1,800	1,800	6,000	304	1366	737	2407	40%			353	353	0				0	0				2760	46%	
Establishment of analytical capability required for environmental quality and compliance monitoring of the region	parameter/s established (no.)				1	1				0	0%				0	0				0	0				0	0%	
Upgrading of Laboratory facilities (DAO 98-63 & ISO 17025)	Facilities upgraded (no.)				1	1				0	0%				0	0				0	0				0	0%	
Preparation of Quality System (QS) documents	QS documentation prepared (no.)				1	1				0	0%				0	0				0	0				0	0%	
Calibration/Maintenance of Laboratory equipment	Lab equipment calibrated/maintained (no.)				15	15				0	0%				0	0				0	0				0	0%	
Attendance/Participation to Training/Workshop/ Proficiency Testing Exercises																											
- Interlab comparison exercise/Lab equipment calibration workshop (no)	staff trained (no.)					<u>-</u>				0	#DIV/0!				0	#DIV/0!				0	#DIV/0!				0	#DIV/0!	Training was not pushed thru due to COVID 19
- Proficiency testing exercise	parameters testing exercises participated (no.)					-				0	#DIV/0!				0	#DIV/0!				0	#DIV/0!				0	#DIV/0!	
- Training from other DENR Offices and other agency	staff trained (no.)					-				0	#DIV/0!				0	#DIV/0!				0	#DIV/0!				0	#DIV/0!	
A.03.a2 Environmental Education and Partnership Building																											
Phased Implementation of the National Environmental Education Action Plan																											
	Multi-stakeholder Events conducted with reports submitted (no.)	2	2	3	4	11	1			1	9%	1		1	2	0				0	0	0		0	3	27%	

			TARG	SET 2020										ACC	OMPLISH	MENT 20	020								
Program/ Activity/ Project (P/A/P) Key Performance Indicator (KPIs)	s 1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	ост	NOV	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	REMARKS
-Conduct of special events for the national environmental celebrations (Zero Waste MOnth, World Water Dayt/ Phil. Water Week, Earth Day/ Earth Mont/, Environment Month, National Clean Up Month, International Day for the Preservation of the Ozone Layer, World Environmental Health Day, International Lead Poisoning Prevention Week, Clean Air Month, Climate Change Consciousness Week, Environmental Awareness Month)						1			1	#DIV/0!					#DIV/0!					#DIV/0!				#DIV/0!	
- Production and dissemination of localized IEC Materials	1	1	1		3	3	1		1	33%		3		3	1				0	0			4	133%	
Copies produced and disseminated (no.)	500	750	750	500	2,500	300	197	700	1197	48%				0	0				0	0			1197		IEC materials on proper handling of HH pathological wastes, face masks, gloves, and other wastes related to COVID-19 pandemic were sent thru email to LGUs.
Environmental Education in the Formal Sector																									
- Promotion and Strengthening of the Regional Search for Sustainable and Eco- friendly Schools																									
Traing for Teachers to Promote Eco-Friendly Schools Training/seminar conducted (no.)				1	1	ı																			
School Caravan Lectures/IEC Campaign/ Mentored schools towards ed friendliness (no.)	2				2	2	1	1	2	100%				0	0				0	0			2	100%	Scheduled activities were cancelled due to COVID 19
3. Networking, Collaboration and Communication																									
-Convening of Regional Inter- Agency Committee on Environmental Education (RA 9512) with DepEd, CHED, TESDA, strategic educators' networks, and other member- institutions of RA 9512 Partnership Meetings Conducted with DepEd, CHED, TESDA, strategic educator's networks, and other member-institutions of R.A 5912 (no.)	∍r		1	1	_ 2	2				0%					0					0			0	0%	
-Youth Involvement in Environmental Protection Youth activities conducted (no); Workshop on Bokashi balls, ecobrick making, etc.				1	1	1				0%			1	1	1					0			1	100%	essay writing contest
-Conduct of radio/TV Radio/tv programs/guestings/programs/guestings/podcast podcast conducted (no.)	3	3	2	2	2 10		2	1	3	30%		2	1	3	0				0	0			6	60%	
-Submission of photo releases to EMB Central Office for EMB Website	.) 9	9	9	9	36	5 5	3	2	10	28%	4	1	3	8	0				0	0			18	50%	

Control Cont					TARG	ET 2020										ACC	OMPLISHM	MENT 20)20									-
Manufacture				2ND	3RD	4TH		JAN	FEB	MAR	AS OF		APR	MAY	JUN	AS OF	ANINILIAI	JUL	AUG	SEP	AS OF	ANINITAL	ост	NOV		AS OF 4TH QTR	ANNUAL	REMARKS
Page 2 Star Page Review Revie	-Updating and Maintenance of Regional Facebook Page	Regional Facebook page maintained/updated (no.)	30	30	30	30	120	35	13	15	63	53%	26	12	20	58	0				0	0				· · · · · · · · ·		
Separation of Fronting Continue of Separation (Separation of Separation	Regional State of Brown Environment Report	Environment Report prepared and submitted (no.)			I		1					0%					0					0					0%	
Properties of the color		submitted with statistical	50		75	75	200			100	100	50%				0	0				0	0				100	50%	
PERMITTION STATE OF THE COLUMN AND PROPERTY OF																												
Marting of Expose																												
Manufacture	Issuance of ECC	ECC issued (no.)	100	105	104	100	409	84	73	51	208	51%	6	6	61	73	0				0	0				281	69%	
Reconstruction And Processing September Septem	Issuance of CNC	CNC issued (no.)	75	75	75	75	300	273	311	429	1013	338%			238	238	1				0	0				1251	417%	2272 of CNC issued for April and May were not reported. These are credited to ERF
Controllance and EXPO EXPO																												accomp.
Fig.	compliance with ECC		56		56	56	56		23	28	51	91%	3			3	0				0	0				54	96%	
See National or ECPs See National or Section See National (nu.)		- Fund 101	20		20	20	20		8	12	20	100%	1			1	0				0	0				21	105%	
Submission of ECC Projects in No. of Composing with Fig. Submission of ECC Projects in No. of Composing with Fig. Submission of ECC Project of Variety in No. of Composing with Fig. Submission of Project of Variety in No. of Composing with Fig. Submission of Project of Variety in No. of Composing with Fig. Submission of Variety in No. of Composing with Fig.			36						15	16	31	86%	2			2					0					33	92%	
Complement with ECC		submitted (no.)				-										ŭ					0							
Montestary Mon	compliance with ECC conditions and EMP (Non-		535	536	536	536	2,143	124	251	227	602	28%	54		338	392	0				0	0				994	46%	
Lagram 137 31 159 35 31 159 35 31 77 206 304%		monitoring							251	227					0		0					0						
Blandages 67 71 70 128 23 65 40 110 85% 30 1 110 85% 110 85% 110 85% 110 85% 110 85% 110 110 85% 110 110 85% 110 110 85% 110 110 85% 110 110 85% 110 110 85% 110 110 85% 110 110 85% 110 110 85% 110 110 85% 110 110 85% 110 110 85% 110 110 85% 110 110 85% 110 110 85% 110 110 85% 110 110 85% 110 1									• .				8												-			
Second 104 198 1		Batangas	87										30															
Proceeding without ECC Projects surveyed with reports submitted (no.) Project of the control of the contr													2															
Laguna		-no. of project for table		536					30	32			14		338	352	0				0	0						
Betangas 9 96 78 78 261 0 0 0 58 58 58 22%		Cavite	9	112	105	111	337				0	0%			49	49										49	15%	
Rizal 7 61 51 51 170 0 0 0% 24 24 0 24 14%		Laguna	14	151	122	122	409				0	0%	14		106	120										120	29%	
Quezon 11 116 70 66 263 0 0 0% 101 101 101 38% Identification/Survey of projects Projects surveyed with reports 30 0 58 59 147 1 6 14 21 14% 5 4 9 9 10 10 18% Operating without ECC Projects surveyed with reports 30 20% 20% Operating without ECC Submitted (no.) 10 23 24 57 1 2 4 7 12% 2 1 3 3 10 10 18% Operating without ECC 10 10 10 10 10 10 10		Batangas	9	96	78	78	261				0	0%			58	58									+	58	22%	
Identification/Survey of projects Projects surveyed with reports 30 0 58 59 147 1 6 14 21 14% 5 4 9 9 9 9 9 9 9 9 9		Rizal	7	61	51	51	170				0	0%			24	24										24	14%	
operating without ECC submitted (no.) -Fund 101 10 23 24 57 1 2 4 7 12% 2 1 3		Quezon	11	116	70	66	263				0	0%			101	101										101	38%	
- ERF 20 35 35 90 0 4 10 14 16% 3 3 6 0 0 0 0 0 22% Validation of CNC CNC validated with report submitted (no.) Cavite 2 3 3 3 8 6 6 6 75% 12 12 12 12 12 12 12 12 12 12 12 12 12		Projects surveyed with reports submitted (no.)	30	0	58	59	147	1	6	14	21	14%	5	4		9										30	20%	
Validation of CNC CNC validated with report submitted (no.) 10 15 15 40 4 14 18 45% 13 13 0 0 0 31 78% Cavite 2 3 3 8 6 6 75% 12		- Fund 101	10		23	24	57	1	2	4	7	12%	2	1		3										10	18%	
submitted (no.) Submitted		- ERF	20		35	35	90	0	4	10	14	16%	3	3		6	0				0	0				20	22%	
Cavite 2 3 3 8 6 6 75% 12 12 12 12 12 12 13 13 13 13 13 13 14 15 </td <td>Validation of CNC</td> <td></td> <td>10</td> <td></td> <td>15</td> <td>15</td> <td>40</td> <td></td> <td>4</td> <td>14</td> <td>18</td> <td>45%</td> <td></td> <td>13</td> <td></td> <td>13</td> <td>0</td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td>31</td> <td>78%</td> <td></td>	Validation of CNC		10		15	15	40		4	14	18	45%		13		13	0				0	0				31	78%	
		Cavite	2		3	3	-			6	6			12														
□αιαιιyαν ∠ ν ν σ 4 ∠ b /5% 1 <mark>5 4</mark>		Laguna Batangas	2		3	3	8		4	2	6	25% 75%		1	3	0 4												

Due sure and Anticited Due in at	Kan Barfaran and Indiana			TARG	SET 2020										ACC	OMPLISH	/IENT 20	20								
Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)		2ND	3RD	4ТН	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs Annual	ост	NOV	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	REMARKS
	Rizal	2		3	3	8			2	2	25%				0									(ANNOAL)		
	Quezon	2		3	3	8			2	2	25%				0											
SUPPORT ACTIVITIES						_		-																		
	Stakeholders trained (no.)			20		20																				
Stakeholders Updating of EIA database	LGUs, GAs, NGAs) EIA-IS database updated	1	1	1	1	1	1	1	1	1	100%	1	1													
	Annual Report prepared and submitted (no.)	1		'	'	1	<u> </u>	1	1	1	100%	1	1		0	0				0	0			1	100%	
A.03.b Environmental Regulations and Pollution Control																										
A.03.b1 Implementation of Clean Air Regulations																										
CLEARANCE AND PERMITTING																										
Issuance of Permit to Operate	Permit To Operate Issued (no.)	185	225	345		·		55	75	183	17%		240	3	243	0				0	0			426	39%	
	-New -Renewal	75 110	75 150	75 270				23 32	30 45	73 110	24% 14%		76 164	2	78 165	0				0	0			151 275	50% 34%	
Identification/survey of established firms/industries and commercial establishments operating without permits	Firms surveyed with reports	52	53					66	13	79	38%	1	104	-	1	0				0	0			80	38%	
Updating of Industrial Database	Database updated (no)	1	1	1	1	1	1	1	1	1	100%	1	1		2	2				0	0			3	300%	
MONITORING AND ENFORCEMENT																										
Ambient Air Quality Monitoring	submitted (no.)	2	1	1	1	5		1	1	2	40%			1	1	0				0	0			0	0%	
	-quarterly	1	1	1	1	4			1	1	25%				0	0				0	0			0	0%	
	-annual	1				1		1		1	100%				0	0				0	0			1	100%	
	Air Quality Sampling Station Operated and Maintained (automatic and/or manual) with report submitted (no.)	3	3	3	3	3	3		3	3	100%	3	3	3	9	3				3	1			0	0%	
	Air Quality Sampling Station Upgraded (automatic and/or manual) with report submitted (no.)				3	3			3	3	100%															
	AQM Equipment Calibrated with certificate (no.)	-			6	6				0	0%				0	0				0	0			0	0%	
	-TSP -PM10 (manual)							<u> </u>		1																
	-PM10/2.5 (automatic)				3	3		1		0	0%				0	0				0	0			0	0%	
	-Gaseous parameters (automatic/manual)				3	3				0	0%				0	0				0	0			0	0%	
Rehabilitation of Analyzer from DPWH Station	·			2		2																				
Operationalization of Airshed	Airshed action plan updated and implemented with report submitted (no.)	1	1	1	1	1				0	0%				0	0				0	0			0	0%	
Updating of Emission Inventory		1	1	1	1	1																				
	Emission Inventory within the Airshed conducted with report prepared and submitted (no.)																									

	16 5 6 1 11 1			TARGI	ET 2020										ACC	OMPLISHN	MENT 20)20								
Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)		2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	ост	NOV	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	REMARKS
Designation of Attainment/non- attainment Areas within the airshed	Airshed dispersion modelling conducted																							<u>(</u>		
	Pre-Designation Activities conducted and/or Attainment/non-attainment areas endorsed for designation (no.)					-																				
recommendation to GB	Policy/Program/Project formulated with approved resolutions (no.)		1			1				0	0%				0	0				0	0			0	0%	
	Report prepared and submitted (no.)																									
	Quarterly physical and financial report submitted (no.)	1	1	1	1	4			1	1	25%				0	0				0	0			1	25%	
	Annual Airshed Status Report Prepared and submitted (no.)	1				1		1		1	100%				0	0				0	0			1	100%	
·	Firms monitored with report submitted (no.)	535	536	535	534	2,140	95	347	198	640	30%	109	142	207	458	0				0	0			1098	51%	
	- no. of firms for site monitoring	481	40	142	141	804	95	293	182	570	71%	40	0	0	40									610	76%	
	Cavite	86	10		34	165		48	22	70	42%	10			10									80	48%	
	Laguna	137 86	20	40 31	40 31	217		81	56	172 97	79% 58%	20			0									172	79%	
	Batangas Rizal	67	20	20		168 107		36 64	36 44	128	120%	20			20 0									117 128	70% 120%	
	Quezon	105	10			147		64	24	103	70%	10			10									113	77%	
	- no. of firms for table monitoring	55	197	545	544	1,341		54	16	70	5%	69	142	207	418									488	36%	
	Cavite	11	34			317		12	4	16	5%		16	26	42									58	18%	
	Laguna Batangas	15 10	64 71		146 124	371 330		11	5	16	4%	39	61	93	193									209	56%	
	Balangas Rizal	7	15			168		11 10	2	13 12	4% 7%	30	52 0	50 38	102 68			+ +					 	115 80	35% 48%	
	Quezon	12	13	65	65	155		10	3	13	8%	30	13	0	13									26	17%	
Monitoring (Stack Sampling)	No. of firms compliant to standards with report submitted (no.)	15		23	22	60		10		10	17%				0	0				0	0			10	17%	
Evaluation and Approval of Test Plan	Test Plan Evaluated and Approved (no.)	20		25	25	70		20		20	29%															
RATA/RAA/CGA monitoring of firms with CEMS and COMS	monitored (no.)				5	5				0	0%				0	0				0	0			0	0%	
	Cavite Laguna				1	1																				
	Batangas				3	- 3				1								 								
	Rizal					-																				
	Quezon Firms with CEMS and COMS complied with online submission based on DAO 2017-14 (no.)	5		5	5	<u> </u>			5	5	100%				0	0				0	0			5	100%	
	Cavite	1		1	1	1			1	1																
	Laguna																							 		
	Batangas Rizal	3		3	3	3			3	3								\vdash								
	Quezon	1		1	1	1			1	1																
	PETCs Monitored with reports submitted (no.)	15	15			60		25		25	42%	7	2		9	0				0	0			34	57%	
	Cavite	3	3			12		3		3	25%	2	2		4									7	58%	
	Laguna Batangas	3	3	3	3	12 12		0 6		6	0% 50%	5			5 0			 			1		 	 5 6	42% 50%	
	Rizal	3	3	3	3	12		0		0	0%				0									 0	0%	
	Quezon	3	3	3	3	12		16		16	133%				0									16	133%	
SUPPORT ACTIVITIES					Ţ													[
Updating of Air Quality Database	Database updated and data management (no)	1	1	1	1	1	1	1	1	1	100%	1	1	1	1	1				0	0			1	100%	

				TARG	ET 2020										ACC	OMPLISHI	MENT 20	020								
Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)		2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY		TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	ост	NOV	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	REMARKS
Capacity Building for Air Quality Monitoring	Capacity Building/Training conducted (no.)									0	#DIV/0!				0	#DIV/0!				0	#DIV/0!			0	#DIV/0!	Discontinued
Preparation of the Regional Annual Air Quality Status Report	Annual Regional Air Quality Status Report Prepared and submitted (no.)	1					1 1			1	100%				0	0				0	0			1	100%	
A.03.b2 Implementation of Clean Water Regulations																										
CLEARANCE AND PERMITTING																										
	Waste Water Discharge Permit issued (no.)	62	63	63	62	250	42	31	59	132	53%	45	25	37	107	0				0	0			239	96%	
	-New	12	13	13				7	20	48	96%	20	11	17	48	1				0	0			96	192%	
Identification/survey of firms/	-Renewal Firms surveyed with reports	50 17	50 17	50 17				24	39 13	84 17	42% 25%	25 9	14 9	20	59 18	0	-			0	0	1		143 35	72% 51%	
	submitted (no)	.,		,,	.,				15	1,	25%		3		10									33	3170	
PCO Accreditation	PCO Accredited (no.)	125	125	125	125	500			384	384	77%			50	50	0				0	0			434	87%	
	-New (Include Category A &	125	125	125	125	500			328	328	66%				0	0				0	0				0%	
	-Renewal (Include Category A & B)						•		56	56	#DIV/0!				0	#DIV/0!				0	#DIV/0!				#DIV/0!	
	Submission of PCO updated database (no.)	3	3	3	3	12	?	1	2	3	25%															
MONITORING AND ENFORCEMENT																										
Ambient Water Quality Monitoring	Waterbodies monitored (no.)									0	#DIV/0!				0	#DIV/0!				0	#DIV/0!			0	#DIV/0!	
	- Priority waterbodies (no.)	2	2	2	;	2	2	2	1	2	100%				0	0				0	0			0	0%	Scheduled sampling on June 23, 2020 for Pansipit River was cancelled due to COVID-19.
	- Other Water bodies (no.)	32		32	33	2 33	2 5	13	7	25	78%				0	0				0	0			0	0%	sampling for other waterbodies was cancelled due to COVID-
	Cavite	8		8	3	3 8	3 4	4		8																
	Laguna Batangas	9		9		9 9	9 1 9	2	6	8	+	1				+										
	Rizal	3		3	•	3 ;	3			-																
	Quezon - Priority Recreational waters (no.)	2	2	2		2 :	2 2	2	1	1	50%				0	0				0	0			0	0%	sampling was cancelled due to COVID-19
	- Other Recreational waters (no.)	2	2	2	:	2 :	2 1	2	2	2	100%				0	0				0	0			0	0%	pandemic.
	Water Quality Assessment Report submitted (no.)	5	4	4	•	4 1	7	3	2	5	29%				0	0				0	0			0	0%	
	-monthy assessment	3	3	3	3	3 12	2	2	1	3	25%															
	-quarterly assessment	1	1	1	1	4	1		1	1	25%				0	0				0	0			0	0%	
	-annual assessment	1				1	1	1		1	100%				0	0	 			0	0	1	+	0	0%	
Classification/re-classification of Water Bodies	Water bodies endorsed for classification (no.)				•	4	4	4	3	4	100%				0	0				0	0			0	0%	Scheduled on June 18 and 26 but cancelled due to COVID19 pandemic.

				TARGE	T 2020										AC	COMPLISHI	MENT 2	020								
Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QT	70 VS	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	ОСТ	NOV DEC	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	REMARKS
	Classified Water bodies reviewed for re-classification																							(**************************************		
Designation/Delineation of Water Quality Management Areas	WQMA endorsed for designation (no.)																									
Operationalization of Water Quality Management Areas																										
	Technical Secretariat mobilized (no.)		3			3	В	3		3	100%			3	3	1				0	0			0	0%	
	Technical Working Group mobilized (no.)		3			3	3		3	3	100%				0					0	0			0	0%	
	Multi-Sectoral Group for monitoring and surveillance mobilized (no.)		3			3	3		3	3	100%					0										
	WQMA action plan prepared /updated and implemented with report submitted (no.)		3	3 3	;	3	В		3	3	100%					0										
	LGU assisted in the preparation of the Compliance Scheme (no.)				10	6 16	6		16	16	100%					0										
	Implementation of LGU Compliance Scheme assessed (no.)				13	3 13	3		13	13	100%					0										
	Annual Regional Water Quality Status Report prepared and submitted (no.)		1			1		1		1	100%					0										
	Attainment or non-attainment areas designated (no.)																									
	Annual WQMAs Status Report Prepared and submitted (no.)	t	3			3	3	3		3	100%					0										
	- Adopted Esteros assessed (no.) within WQMA		4	4	4	4	3	4	1	4	100%				0	0				0	0			0	0%	
Project/ Activities recommendation to GB	Project/ Activities identified with approved resolutions (no.)			2	,	1 3	3			0	0%				0	0				0	0			0	0%	
Preparation of Feasibility Study for the Construction of sewerage/STP	Final Report for Feasibility Study for the construction of sewerage/STP submitted (no.)						-			0	#DIV/0!				0	#DIV/0!				0	#DIV/0!			0	#DIV/0!	
Compliance Monitoring of Establishments	Establishments monitored with reports submitted(no.)	12	125	5 125	125	5 499	9	55	60	124	25%	54	98	15	167	0				0	0			291	58%	
	- # of establishments for site monitoring	8	1	- 38	38	157	9	55	60	124	79%	54	0	0	54	0										
	Cavite Batangas	4	0	17 18	17	34 76		31	46	79	0% 104%	29														
	Quezon - # of establishments for table	4	54	3 144	144	3 47	7	24	14	45	96%	25	98	15	113									113	33%	
	monitoring Cavite			70	70	140)						25		25									25	18%	<u> </u>
	Batangas		29		61			1		1			43	13	56							+	+	56	37%	
	Quezon		25	5 13	13	3 51		†					30	2	32							†		32	63%	
SUPPORT ACTIVITIES Updating of Water Quality Management Information	Database updated with certificate of completion		1	1 1	,	1 1	1	1	1	1	100%		1	1	1	1				0	0			2	200%	
System Preparation of Annual Regional	submitted (no.)		1			1	1			1	100%				0	0				0	0			1	100%	
Capacity Building for Water Quality Monitoring	prepared and submitted (no.) Capacity Building/Training conducted (no.)						-			0	#DIV/0!				0	#DIV/0!				0	#DIV/0!			0	#DIV/0!	
Manila Bay Rehabilitation																										
Program				1		1				0	0%				0	0				0	0			0	0%	

			TARG	ET 2020										ACC	OMPLISH	/IENT 20	20									
y Performance Indicators – (KPIs)	1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	ост	NOV				REMARKS
mercial Establishments logistics and charging wastewater e with general effluent																								Autoney		
ustries monitored (no.)	300	200	750	750	2,000		154	130	284	14%		216	891	1107	1				0	0				1391	70%	
itored Water Quality n the water quality										#DIV/0!																
thing beaches monitored o.) monthly monitoring	17	17	17	17	17			17		0%			3													
								14		#DIV/0!																Sampling was cancelled due to COVID-19
er monitored (no.) onthly monitoring	43	43	43	43	3 43		43	3 34	43	#DIV/0! 100%			3 18													
							8	8	8	#DIV/0!																sampling was cancelled due to COVID-19
							5	5	5	#DIV/0! #DIV/0!			5													
							6	6	6 3	#DIV/0! #DIV/0!			6													
							2		2	#DIV/0!																sampling was cancelled due
							3		3	#DIV/0! #DIV/0! #DIV/0!																to COVID-19
er mouth monitored (no.) onthly monitoring	10	10	10	10	10		5 10	5 10	5 10	#DIV/0! 100%																sampling was cancelled due to COVID-19
shore monitored (no.) arterly monitoring			1		1					0%																
			1	1	2			0	0	0%																postponed due to COVID-19
mpling conducted (no.) seline monitoring conducted										#DIV/0! #DIV/0!																discontinued discontinued
h report submitted sessment report prepared	1	1	1	1	1					0%																
uipment/ Apparatus			1 lot		1 lot					#VALUE!																
more it in this end of the second of the sec	nercial Establishments logistics and charging wastewater with general effluent istries monitored (no.) tored Water Quality the water quality hing beaches monitored) monthly monitoring r monitored (no.) hithly monitoring chore monitored (no.) hithly monitoring	nercial Establishments logistics and charging wastewater with general effluent stries monitored (no.) 300 tored Water Quality the water quality ming beaches monitored (no.) 43 monthly monitoring remonitored (no.) 43 monitoring 10 monthly monitoring 10 monitoring 10 monitoring 10 monitoring 10 monitoring 10 monitoring 10 monitoring 11 monitoring 12 monitoring 12 monitoring 13 monitoring 14 monitoring 15 monitoring 16 monitoring 17 monitoring 17 monitoring 18 monitoring 18 monitoring 19 monitoring 19 monitoring 10 monitoring 11 m	Ist and a series of the property of the proper	recial Establishments logistics and charging wastewater with general effluent stries monitored (no.) 300 200 750 170 170 170 170 170 170 170 170 170 17	(KPIs) 1ST 2ND 3RD 4TH hercial Establishments logistics and charging wastewater with general effluent stries monitored (no.) 100 200 750 750 750 750 750 750 750 750 750 7	Performance Indicators (KPIs) 1ST 2ND 3RD 4TH TOTAL (ANNUAL) Inercial Establishments logistics and charging wastewater with general effluent setries monitored (no.) 300 200 750 750 2,000 tored Water Quality the water quality monitoring 17 17 17 17 17 17 17 17 17 17 17 17 17	/ Performance Indicators (KPIs) IST 2ND 3RD 4TH TOTAL (ANNUAL) JAN inercial Establishments logistics and charging wastewater with general effluent istries monitored (no.) 300 200 750 750 2,000 torred Water Quality the water quality monitoring r monitored (no.) 43 43 43 43 43 43 43 43 43 43 43 43 43	Performance Indicators (KPIs)	Performance Indicators (RPIs)	Performance Indicators (KRIs)	Performance Indicators (MPis) 181 2ND 3RD 4TH TOTAL (ANNUAL) JAN FEB MAR AS OF IST OTTAL A	Performance Indicators ((PRs)	Performance Indicators (ICPla)	Performance indicators (KPR)	Performance Incidentary (KPRI)	Performance Indicators	Performance Indication	Performance indications	Performance indications Performance indi	Performance Indication 157 100 380 4714 TOTAL 100	Performance Ministration 157 200 300 ATH 101AL 101AL 100 100 100 101 101AL 100 1	Performance Information (CIPS) 157 200 300 411 411 300 411 411 300 411 411 300 411 411 300 411 411 300 411 4	Performance Indicated Perf	Performance interforme	Property of the property of	Position of this content of the co

				TARG	ET 2020										ACC	OMPLISHI	MENT 20)20									
Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	ост	NOV		TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	REMARKS
Assessment of Pollution load	Pollution load assesssed (no.)																							<u> </u>	(/ <u>/ /</u>		
	Policy/Program/Project intervention developed and implemented (infa, E.O., MOU, etc.)																										
Preparation of Accomplihment Report	Accomplishment report submitted (no.)	2	2 1	1	1	5			2	2	40%																
	- Quarterly report - Annual report	,	1 1	1	1	4			1	1	25% 100%																
A 02 k2 limitementation of	'																										
A.03.b3 Implementation of Ecological Solid Waste Management Regulations																											For the mont of April, accomplishme t of SWM Section incude
I. Provision of T.A. in the implementation of ESWM	LGUs assisted:																										letters sent to
1.1 Review and Evaluation of 10-year SWM Plans	10-year SWM plans evaluated and endorsed			4	4	8	8	2		2	25%			4	4	1				0	0				6	75%	SWM mgt during COVID
1.2 Support to Functional existing MRF	Functional existing MRF supported with recorded increase in waste diversion (no.)				1	1				0	0%				0	0				0	0				0	0%	19 Pandemic letters sent to LGU re IEC or proper dispos of HH
1.3 Site Assessment of Proposed SLF with MGB	Proposed sites for Cluster SLF per District/Province Assessed in coordination with MGB (no.)			1	1	2	2			0	0%				0	0				0	0				0	0%	pathologica wastes durin COVId-19 Pandemic wit attached
	Feasibility study for clustered SLF conducted				1	1																					poster/info materials;
1.4. Site Identification/Assessment of recipient LGUs (SWM Equipment)	Assessed sites (no.)			19	19	38				0	0%				0	0				0	0				0	0%	weekly coordination t LGUs re generation/ collection of
II. Monitoring of approved Solid Waste Management Plans																											wastes during ECQ; letters sent to Dasm Cavite and
2.1 Compliance Monitoring on the implementation of the approved 10-yr SWM Plan	Ten-Year SWM Plan monitored and assessed (no.)			5	5	10		3	3	6	60%			1	1	0				0	0				7	70%	Bacoor, Cavit re separate open burnin complaints;
	Cavite Laguna			1	1	2		1	1	2				1	1		-										letter sent to
	Batangas			1	1	2	•	2		2																	PNP
	Rizal			1	1	2	1																				CALABARZON re distribution
III. Monitoring of Funded Programs	Quezon			1	1	2			2	2																	of PPEs; attended vide conference with NEDA re
3.1. Compliance Monitoring and assessment on the implementation of the Closure and Rehabilitation of Dumpsites supported from CY 2016-2018		36	6 2	11	11	60		4	32	36	60%			12	12	0				0	0				48		RDPWorkshop prepared and submitted date on SWM for the preparation of SONA; and
	Cavite	3	3	3	3	9			3	3					0												coordination t
	Laguna Batangas	6	6 1 8	3	3	13 12		4	6	6 8	-			6	6 4	-	1					1	<u> </u>				PGs and LGUs re distribution
	Rizal		1	1	1	3		+ -	7	0				1	1		+			1		+	+				of PPEs within
	Quezon	19	9	2	2	23			19	19				1	1		1			1			+				their

				TARG	GET 2020										ACC	OMPLISHI	MENT 20	020								
Program/ Activity/ Project (P/A/P)	Key Performance Indicators - (KPIs)	1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	ост	NOV	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	REMARKS
3.2. Compliance Monitoring and assessment on the operationalization of Materials Recovery Facilities supported from FY 2012-2019		55		6 26	5 23	110	D	3	52	55	50%			23	23	0				0	0			78	71%	jurisdiction.
	Cavite	18		4	1 4	26	6		18	18					0											
	Laguna	8	(3 6	6	23			8	8				12	12											
	Batangas	15		4	3	22		3	12	15				1	1											
	Rizal	3	ļ	6	5	14			3	3				5	5											
3.3. Monitoring of Sanitary	Quezon Sanitary Landfills Monitored	11 25		3 O) 3 1 -	25		2	20	11 25	86%			5 5	5	0	1	+		0	0			30	103%	
Landfill Facilities	(no.)				Ť	23		3	20		80%			3	3	U					0			30	103%	
	Cavite	3				3	1 1	2	2	3				2	0											
	Laguna Batangas	4		1			*	1	5	6				2	1		+	1			1					
	Rizal	1		1	' <u> </u> 	 	2	+ '-	1	1				1	1		+	+			1	+				
	Quezon	11		2	2	13	3		11	11				1	1											
3.4. Inspection of open and controlled dumpsites	Open and controlled dumpsites inspected (no.)	25		25	5	25	5	2	13	15	60%			1	1	0				0	0			16	64%	
	Cavite	2		2	<u> </u>	2	2								0											
	Laguna	2		2		2	2		1	1				1	1											
	Batangas	4		4	1	4	1	2	3	5					0											
	Rizal	1		1		1	1								0											
	Quezon	16		16		16	5		9	9					0			<u> </u>								
IV. Support Activities																										
4.1 Solid Waste Educators and Enforcement Program (SWEEP)																										
4.1.1. Strengthening of the DENR PENROs and CENROs in support to DAO 2018-18	SWEET-EnMos deployed (no.)	30	30	0 30	30	30	29	28	29	29	97%	29	29	29	29	1				0	0			58	193%	For hiring of new SWEET
4.1.2. Mobilization of EnMOs in facilitating the Clean-Up of Unclean Sites Monitored; Assistance in the Monitoring and Inspection of Disposal site and SWM Facilities	Monthly Consolidated report submitted (no.)	3		3	3	12	2	2	1	3	25%	1	1	1	3	0				0	0			6	50%	As per EMB-CO SWMD, a new guideline for reporting will be drafted
	Unclean sites monitored	450		450	450	1,350	0	140	129	269	20%				0	0				0	0			269	20%	
	Clean up of unclean sites facilitated (no.)	450		450	450	1,350	0		94	94	7%				0	0				0	0			94	7%	
4.1.3. Implementation of the Pera sa basura ng Bata (Enhanced National Ecosavers Program)	Schools/Barangays assisted (no.)									0	#DIV/0!				0	#DIV/0!				0	#DIV/0!			0	#DIV/0!	
4.1.4. Support to the Regional Ecology Centers (RECs)	IEC Summits conducted (no.)									0	#DIV/0!				0	#DIV/0!				0	#DIV/0!			0	#DIV/0!	
	International Coastal Clean-Up conducted (no.)									0	#DIV/0!				0	#DIV/0!				0	#DIV/0!			0	#DIV/0!	
4.1.5. Updating of ESWM Database	Regional ESWM Database maintained and harmonized with National ESWM Database (no.)	1		1 1	1	1	1 1	1	1	1	100%	1	1	1	1	1				0	0			2	200%	

				TARG	ET 2020										ACC	OMPLISHI	MENT 20)20								
Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY		TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	ост	NOV	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	REMARKS
ESWM Status Report	Regional ESWM Status Report prepared and submitted to EMB Central Office (no.)				1	1	1			1	100%				0	0				0	0			1	100%	
Maintenance of Old San Mateo	Old San Mateo SLF	1	1			1								1	1											
Sanitary Landfill																										
A.03.b4 Implementation of Toxic Substances and Hazardous Waste Management Regulations																										
A.03.b4.a Toxic Substances Management																										
CLEARANCE AND PERMITTING																										
Issuance of SQI clearance	SQI Clearance issued (no.)	195	195	196	195	781	50	239	139	428	55%	222	37	114	373	0				0	0			801	103%	
Registration of Industries under Chemical Control Order (CCO) -Mercury and mercury compounds -Cyanide and cyanide compouds -Asbestos and -PCBs.	CCO Registration Certifcate issued (no.)	12	13	13	12	50	3	18	5	26	52%	6	5	1	12	0				0	0			38	76%	
	CCO Importation Clearance issued (no.)	25	25	25	25	100	10	32	13	55	55%	13	13	14	40	0				0	0			95	95%	
Clearance for ODS Chemical Dealers	Clearances Issued (no.)			1	1	2				0	0%				0	0				0	0			0	0%	
	Firms surveyed with reports submitted (no.)	5		8	8	21		2	2	4	19%	2		2	4	0				0	0			8	38%	
	Firms surveyed with reports submitted (no.)			1		1				0	0%				0	0				0	0			0	0%	
	PCB Management Plan approved (no.)				1	1																				
MONITORING AND ENFORCEMENT																										
Chemical Management monitoring of Industries (CCO Registration and Importation Clearance SQI, PCL and new chemicals)		55						25	24	49	22%	44	35	32	111	1				0	0			160	73%	
	Cavite	23	23					6	7	13	14%	24	13	14			1									
	Laguna	24	23	24	23			13	12	25	27%	12	13	12			<u> </u>									
	Batangas Rizal	8	3	6	8	25		6	3	9	36%	5	5	6			 						 			
	Quezon		12	7		3			0	0	67% 0%	0	4				1									
approved PCB Management			4	5	5	10			U	0	0%	0	4		0	0				0	0			0	0%	
	No.of firms that were able to phase-out their PCB				1	1				0	0%				0	0				0	0			0	0%	

				TARG	SET 2020										ACC	OMPLISHI	MENT 20)20								
Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	1ST	2ND	3RD	4TH	TOTAL (ANNUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY		TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	ост	NOV	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	REMARKS
SUPPORT ACTIVITIES																										
Preparation of Annual Toxic Chemicals Regional Status Report	Annual Report prepared and submitted	1				1			1	1	100%				0	0				0	0			1	100%	
A.03.b4.b Hazardous Waste Management																										
CLEARANCE AND PERMITTING																										
Registration of Hazardous Waste Generators (HWG)	HWGs Registered (no.)	145	30	263	263	701	89	53		142	20%	6	27	30	63	0				0	0			205	29%	
	- Firms	140	25	258	257	680	86	53		139	20%		27	42	69	0				0	0			208	31%	
	- Healthcare - Clusters (Dental Clinics, Banks, etc.)	5	5	5	5 1	20 1				3	15%	6		2	8	0				0	0			11	55%	
Issuance of Transport permits	Transport permit issued (no.)	418	419	419	419	1,675	90	145	149	384	23%	335	89	131	555	0				0	0			939	56%	
Evaluation, screening and recommendations of applications for Transporter and TSD facility registration	TSD Facilities evaluated and endorsed to EMB-CO (no.)	2	3	3	2	10		3	2	5	50%	1	10		11	1				0	0			16	160%	
	TRC applications evaluated and endorsed to EMB-CO (no.)		5	5	5	15		2	5	7	47%	3		2	5	0								12	80%	
Survey of potential hazardous wastes generators and importers of recyclable materials	Hazardous waste generators/Importers surveyed with reports submitted (no.)	49	50	50	49	198		38	15	53	27%	52	30	25	107	1				0	0			160	81%	
MONITORING AND ENFORCEMENT																										
Compliance monitoring of HWGs, transporters, Importers and TSD facilities	HWGs monitored with report submitted (no.)	492	402	590	587	2,071	68	240	184	492	24%	200	202	207	609	0				0	0			1101	53%	
	- # of firms/hospitals for site monitoring	440	118	125	123	806	68	215	157	440	55%	118	0	0	118	0				0	0			558	69%	
	Cavite	99	10	43		194		36	33	99	51%	10			10											
	Laguna Batangas	132 90	57 16	32 24				68 38	53 33	132 90	52% 58%	57 16			57 16											
	Rizal	77	0	17		111		38	31	77	69%	-			0											
	Quezon	<i>4</i> 2 52	35 284	9 465	Ŭ	95 1,264		35	7 27	42	44%	35	202	207	35	0				0	0			543	43%	
	- # of firms/hospitals for table monitoring Cavite	10	58	146				25	5	52 10	4% 3%	82	58	33	491	0				U	U			543	43%	
	Laguna	14	94	129				5	9	14	4%	53	41	101	91 195											
	Batangas	10	57					5	5	10	4%		57	54	111											
	Rizal Quezon	10	54 21					5 5	5 3	10	5% 8%	29	25 21	19	/3											
	- Clusters (Dental Clinics,	0	21	33	1	1		5	3	0	0%		21		21							-				
	banks, etc.)						ļ															ļ				
	Transporter's Monitored (no.) Cavite	5	-	19 10		40 21		1	5	5	13% 0%			5 3	5 3											
	Laguna	1		6	5	12			5	5	42%				0											
	Batangas	2		1	1	4				0	0%			2	2											
	Rizal Quezon			1	<u> </u>	1		1		0	0% 0%				0								1			
	TSD facilities inspected/monitored (no.)	6	6	8	7	27		2	2	4	15%		7	8	15	1				0	0			19	70%	
	Inspected/monitored (no.) Cavite	3	3	4	4	14		1		0	0%		3	6	9											
	Laguna	2	2	3	2	9			1	1	11%		2	2	4											
	Batangas Rizal	1	1	1	4	2		<u> </u>	1	0	0%		1		1											
	Quezon		1		<u>'</u>	0		+	<u> </u>	1	50%		1 1		0							-				
<u></u>																	-		<u> </u>							

Dun annual Anticipal Duning	Kara Barfarmana a la ll'artara			TAR	GET 2020											ACC	OMPLISHI	MENT 20	020								-
Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	1ST	2ND	3RD	4TH	TO ¹	TAL IUAL)	JAN	FEB	MAR	TOTAL AS OF 1ST QTR	% vs ANNUAL	APR	MAY	JUN	TOTAL AS OF 2ND QTR	% vs ANNUAL	JUL	AUG	SEP	TOTAL AS OF 3RD QTR	% vs ANNUAL	ост	NOV	TOTAL AS OF 4TH QTR (ANNUAL)	% vs ANNUAL	REMARKS
	Importers/Recyclers monitored (no.)			2	2	2	4				0	0%				0	0				0	0			0	0%	
	- # of firms for site monitoring			2	2	2	4																				
	- # of firms for table monitoring						-																				
SUPPORT ACTIVITIES																											
Preparation of Annual Regional Hazardous Waste Status Report	Annual report prepared and submitted (no)	1					1			1	1	100%				0	0				0	0			1	100%	
MONITORING OF OTHER PROGRAMS																											
PEPP activities: Evaluation, Monitoring, Validation under Track 1 & 2	Firms evaluated/validated/monitored with report submitted (no.)						-																				

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