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RE: Annual Procurement Plan 2020 Supplemental Yahoo/Inbox

APP Monitoring <app@gppb.gov.ph> To: cesarbugayong@yahoo.com Mon, Oct 12 at 2:41 PM

Good day!

This is to acknowledge receipt of your email. We will review your APP submission/s and determine an appropriate action as soon as possible.

For urgent concerns, please call us at telephone nos. (02) 7- 900 – 6741 to 44.

For Indicative Annual Procurement Plans (APPs), please note it is only upon the approval of the General Appropriations Act, corporate budget or local budget ordinance that the final and approved APP is submitted to the Government Procurement Policy Board (GPPB).

Please do not reply to this email.

Thank you.

Sincerely yours,

PERFORMANCE MONITORING DIVISION
Department of Budget and Management
Government Procurement Policy Board – Technical Support Office
 Unit 2504 to 2506, Raffles Corporate Center
 F. Ortigas Jr. Road, Ortigas Center
 Pasig City, Philippines 1605
 Contact numbers: (7)900-6741-44
 Email: monitoring@gppb.gov.ph

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Keysight Technologies



**Department of Environment and Natural Resources
Environmental Management Bureau
Regional Office No. IV – A CALABARZON**

MEMORANDUM

FOR : The Chairperson
GPPB
Ortigas Center, Pasig City

FROM : The Regional Director
DENR-EMB, Region IV-A

SUBJECT : **SUBMISSION OF CY 2020 ANNUAL PROCUREMENT
PLAN OF EMB-REGION IV-A (CALABARZON)
(SUPPLEMENTAL)**

DATE : October 7, 2020

In compliance to Administrative Order No. 46, respectfully submitted is the CY 2020 Supplemental Annual Procurement Plan of Environmental Management Bureau Region IV-A (CALABARZON) DENR.

For your reference and record.


Dir. NOEMI A. PARANADA

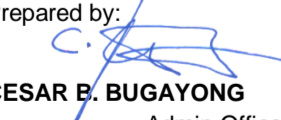
Cc: COMMISSION ON AUDIT REGION IV-CALABARZON

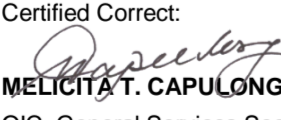
Environmental Management Bureau, CALABARZON Annual Procurement Plan for FY 2020 (Supplemental)


| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|---|--------------|--------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|-----------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Printer | CPD | AMP (Small Value) | February | February | February | February | GAA | | 25,000.00 | | 5 units All in One Printer |
| | Extension Wire | CPD | AMP (Small Value) | February | February | February | February | GAA | | 2,000.00 | | 4 pieces Heavy Duty Multy Extension Wire |
| | Cellular Phone | CPD | AMP (Small Value) | June | June | June | June | GAA | | 74,995.00 | | 5 units Updated Andoid Phone |
| | UPS | CPD | AMP (Small Value) | February | February | February | February | GAA | | 10,000.00 | | 5 pcs 500kva |
| | AVR | CPD | AMP (Small Value) | March | March | March | March | GAA | | 5,000.00 | | 5 pcs 220 V |
| | Office Chairs | CPD | AMP (Small Value) | January | January | January | January | GAA | | 10,000.00 | | 5 pcs Upholster and steel legs |
| | Mobile Cabinet (Gray) | CPD | Shopping | April | April | April | April | GAA | | 15,000.00 | | Steel Cabinet |
| | USB 3.0 (128GB) | CPD | Shopping | March | March | March | March | GAA | | 6,000.00 | | 5 pcs High Speed USB |
| | DSLR Camera with video capture capacity | CPD | AMP (Small Value) | January | January | January | January | GAA | | | 50,000.00 | 1 unit |
| | DSLR Camera Lens | CPD | AMP (Small Value) | January | January | January | January | GAA | | | 15,000.00 | 1 pcs |
| | Tablet PC with Geo Tag | CPD | AMP (Small Value) | May | May | May | May | GAA | | 59,996.00 | | 4 units |
| | Camera | CPD | AMP (Small Value) | May | May | May | May | GAA | | 89,400.00 | | 6 units Water proof |
| | Rechargeable battery for Camera | CPD | AMP (Small Value) | March | March | March | March | GAA | | 12,000.00 | | 6 pairs |
| | Rechargeable Flashlight | CPD | AMP (Small Value) | September | September | September | September | GAA | | 2,000.00 | | 3 units |
| | Emergency Light | CPD | AMP (Small Value) | June | June | June | June | GAA | | 2,000.00 | | 3 pieces |
| | 1) Seminar on Clean Air Act and its Implementing Rules and Regulation | CPD | Neg Proc. Lease of venue | October | October | October | October | GAA | | 150,000.00 | | 80 to 100 participants |
| | Venue Accommodation Food Equipment Materials | | | | | | | | | | | |
| | Capacity Development Training Program | CPD | AMP (Small Value) | October | October | October | October | GAA | | 250,000.00 | | Catering services for 100 to 120 participants (3 days) |
| | USB 3.0 Flash Drive 128GB | AQMS | AMP (Small Value) | March | March | March | March | GAA | | 9,000.00 | | 10 pieces High Speed Flash Drive |
| | Scientific Calculator | AQMS | AMP (Small Value) | March | March | March | March | GAA | | 14,000.00 | | 3 pieces |
| | Hand Held Weather Meter | AQMS | AMP (Small Value) | February | February | February | February | GAA | | 14,000.00 | | 1 unit |
| | Full Face piece Respirator Mask | AQMS | AMP (Small Value) | February | February | February | February | GAA | | 11,000.00 | | 3 pieces |
| | Filter cartridge for Respirator Mask | AQMS | AMP (Small Value) | February | February | February | February | GAA | | 9,000.00 | | 3 pieces |
| | Laser Distance Measure Range Finder | AQMS | AMP (Small Value) | February | February | February | February | GAA | | 14,000.00 | | 1 unit |
| | Two-way Radio | AQMS | AMP (Small Value) | February | February | February | February | GAA | | 5,000.00 | | 1 pair |
| | Safety Shoes | AQMS | AMP (Small Value) | February | February | February | February | GAA | | 45,000.00 | | 9 pieces field shoes |
| | Hard Hat | AQMS | AMP (Small Value) | February | February | February | February | GAA | | 9,000.00 | | 9 pieces field shoes |
| | Safety Jacket | AQMS | AMP (Small Value) | February | February | February | February | GAA | | 14,000.00 | | 9 pieces field shoes |
| | Industrial Type Extension Wheel 25M Cord | AQMS | AMP (Small Value) | February | February | February | February | GAA | | 10,000.00 | | 2 pieces |
| | Capacity Development Training Program | AQMS | AMP (Small Value) | October | October | October | October | GAA | | 250,000.00 | | Catering services for 100 to 120 participants (3 days) |
| | Extension Wire | WQMS | AMP (Small Value) | February | February | February | February | GAA | | 4,000.00 | | 4 pieces Heavy Duty Multy socket |
| | Hard Hat | WQMS | AMP (Small Value) | February | February | February | February | GAA | | 35,000.00 | | 35 pieces |
| | Safety Jacket | WQMS | AMP (Small Value) | February | February | February | February | GAA | | 105,000.00 | | 35 pieces |
| | Safety Shoes | WQMS | AMP (Small Value) | February | February | February | February | GAA | | 245,000.00 | | 35 pieces |
| | Respirator Gas Mask | WQMS | AMP (Small Value) | February | February | February | February | GAA | | 70,000.00 | | 35 pieces |
| | Safety Goggles | WQMS | AMP (Small Value) | February | February | February | February | GAA | | 35,000.00 | | 35 pieces |
| | Industrial Safety Hand Gloves | WQMS | AMP (Small Value) | February | February | February | February | GAA | | 35,000.00 | | 35 pieces |
| | Sample Storage Box | WQMS | AMP (Small Value) | February | February | February | February | GAA | | 7,000.00 | | 2 boxes |
| | Grab Sampler | WQMS | AMP (Small Value) | February | February | February | February | GAA | | 40,000.00 | | 5 unit |
| | Utility Backpack | WQMS | AMP (Small Value) | February | February | February | February | GAA | | 140,000.00 | | 35 pieces |
| | Inspection Poloshirt | WQMS | AMP (Small Value) | February | February | February | February | GAA | | 30,000.00 | | 150 pieces |
| | OTG Flash Drive, 64GB | WQMS | AMP (Small Value) | February | February | February | February | GAA | | 35,000.00 | | 35 pieces High Speed Flash Drive |
| | Printer | WQMS | AMP (Small Value) | February | February | February | February | GAA | | 60,000.00 | | 6 all in one printer |
| | Scanner | WQMS | AMP (Small Value) | February | February | February | February | GAA | | 60,000.00 | | 6 high speed document scanner |
| | Meeting/Seminar/Training/Workshop/Public Consultation | WQMS | Neg Proc. Lease of venue | Feb-Dec | Feb-Dec | Feb-Dec | Feb-Dec | GAA | | 2,307,730.00 | | |
| | Capacity Development Training Program | WQMS | Neg Proc. Lease of venue | October | October | October | October | GAA | | 250,000.00 | | Catering services for 100 to 120 participants (3 days) |
| | Professional Consultancy Service for Pollution Load Estimation for 4 Rivers | WQMS | Competitive Bidding | October | October | October | October | GAA | | | 8,000.00 | Pollution Load Estimation for 4 rivers of CALABARZON |
| | Netbook | EEIS | AMP (Small Value) | January | January | January | January | GAA | | 29,800.00 | | 2 units |
| | Emergency Meetings | EEIS | AMP (Small Value) | June/November | June/November | June/November | June/November | GAA | | 40,000.00 | | 40 pax |
| | IEC materials printing | EEIS | Shopping | Feb/ May /August | Feb/ May /August | Feb/ May /Augt | Feb/ May /August | GAA | | 44,700.00 | | 300 pcs. |
| | Creative Cloud All Apps (Adobe) Adobe Lightroom and Photoshop Program | EEIS | AMP (Small Value) | January | January | January | January | GAA | | 29,800.00 | | 2 units |
| | External Hard drive | EEIS | AMP (Small Value) | January | January | January | January | GAA | | 21,000.00 | | 3 units |
| | USB | EEIS | Shopping | March/June /Nov | March/June /Nov | March/June /N | March/June /Nov | GAA | | 45,000.00 | | 50 pcs. |
| | Eco-bags | EEIS | Shopping | Apr/Jun/Sept/Nov | Apr/Jun/Sept/Nov | Apr/Jun/Sept/N | Apr/Jun/Sept/Nov | GAA | | 40,000.00 | | 100 pcs. |
| | Supplies | EEIS | Shopping | April/Jul/Oct | April/Jul/Oct | April/Jul/Oct | April/Jul/Oct | GAA | | 40,000.00 | | |
| | Capacity Development Training Program | EEIS | AMP (Small Value) | October | October | October | October | GAA | | 250,000.00 | | Catering services for 100 to 120 participants (3 days) |
| | Printer | ESWM | AMP (Small Value) | January | January | January | January | GAA | | 10,000.00 | | 4 all in One Printer |
| | Office Chair | ESWM | Shopping | January | January | January | January | GAA | | 5,000.00 | | 7 pieces steel legs |
| | Coaching for Ten year Solid Waste Management Plan | ESWM | Neg Proc. Lease of venue | Feb/April | Feb/April | Feb/April | Feb/April | GAA | | 500,000.00 | | 2 |


| | | | | | | | | | |
|--|----------|--------------------------|-----------------|----------------|----------------|----------------|-----|--------------|---|
| Capacity Building for SWEET-EnMOs/PENROs/CENROs/ | ESWM | Neg Proc. Lease of venue | May | May | May | May | GAA | 300,000.00 | 1 |
| Capability Enhancement for LGUs | ESWM | Neg Proc. Lease of venue | August | August | August | August | GAA | 200,000.00 | 1 |
| REC Members enhancement | ESWM | Neg Proc. Lease of venue | March | March | March | March | GAA | 100,000.00 | 1 |
| ESWM Summit | ESWM | Neg Proc. Lease of venue | June | June | June | June | GAA | 800,000.00 | 1 |
| Cellphone | ESWM | AMP (Small Value) | June | June | June | June | GAA | 14,000.00 | 7 updated android Phone |
| Capacity Development Training Program | ESWM | AMP (Small Value) | October | October | October | October | GAA | 250,000.00 | Catering services for 100 to 120 participants (3 days) |
| | | | | | | | | | To provide an Assessment Report on four (4) identified sites for possible Sanitary Landfill (SLF); and |
| | | | | | | | | | To provide a Feasibility Study (FS) for a Sanitary Landfill (SLF) to one (1) of the four (4) assessed sites |
| Procurement for Feasibility Study for Site Assessment for Sanitary Landfill | ESWM | Public Bidding | October | October | October | October | GAA | 2,500,000.00 | |
| Uninterruptible Power Supply | MIS | AMP (Small Value) | March | March | March | March | GAA | 190,000.00 | 38 units |
| Secure Sockets Layer (SSL) | MIS | AMP (Small Value) | January to Dec | January to Dec | January to Dec | January to Dec | GAA | 100,000.00 | 1 year subscription |
| Endpoint Protection Advance (1 Year Subscription) | MIS | AMP (Small Value) | January to Dec | January to Dec | January to Dec | January to Dec | GAA | 500,000.00 | 1 |
| Server Resource Monitoring | MIS | AMP (Small Value) | January to Dec | January to Dec | January to Dec | January to Dec | GAA | 600,000.00 | 1 |
| Offsite Server Backup Replication | MIS | Public Bidding | January to Dec | January to Dec | January to Dec | January to Dec | GAA | 1,956,000.00 | 1 |
| Internet Connection (Fiber) | MIS | AMP (Small Value) | January to Dec | January to Dec | January to Dec | January to Dec | GAA | 204,000.00 | 2 |
| Internet Connection (iGATE Direct) | MIS | AMP (Small Value) | January to Dec | January to Dec | January to Dec | January to Dec | GAA | 300,000.00 | 1 |
| Internet Connection (Cavite, Laguna, Batangas, Rizal and Quezon) | MIS | AMP (Small Value) | January to Dec | January to Dec | January to Dec | January to Dec | GAA | 288,000.00 | 6 |
| Hiring of Network and Hardware Maintenance Specialist | MIS | AMP (Small Value) | January to Dec | January to Dec | January to Dec | January to Dec | GAA | 360,000.00 | 1 |
| Hiring of IT Support Specialist | MIS | AMP (Small Value) | January to Dec | January to Dec | January to Dec | January to Dec | GAA | 360,000.00 | 1 |
| Hiring of Personnel for Records Digitization | MIS | AMP (Small Value) | January to Dec | January to Dec | January to Dec | January to Dec | GAA | 384,000.00 | 2 |
| Hiring of IT Specialist (Programmer) | MIS | AMP (Small Value) | January to Dec | January to Dec | January to Dec | January to Dec | GAA | 720,000.00 | 2 |
| Hiring of IT Consultant | MIS | AMP (Small Value) | January to Dec | January to Dec | January to Dec | January to Dec | GAA | 480,000.00 | 1 |
| System/Software Subscription | MIS | Public Bidding | January to Dec | January to Dec | January to Dec | January to Dec | GAA | 1,800,000.00 | 2 |
| Network Upgrading (Structured Cabling) for PEMO (Cavite, Laguna, Batangas, Rizal, Quezon & Laboratory) | MIS | AMP (Small Value) | January to Dec | January to Dec | January to Dec | January to Dec | GAA | 600,000.00 | 6 |
| Capacity Building/Trainings/Meetings | MIS | AMP (Small Value) | January to Dec | January to Dec | January to Dec | January to Dec | GAA | 450,000.00 | |
| High End Scanners (OCR) | MIS | AMP (Small Value) | July | July | July | July | GAA | 400,000.00 | 8 |
| UPS for Server (Rackmount) | MIS | AMP (Small Value) | May | May | May | May | GAA | 100,000.00 | 1 |
| Laser Inkjet Colored Printer | MIS | AMP (Small Value) | April | April | April | April | GAA | 100,000.00 | 4 |
| Windows Server Software | MIS | AMP (Small Value) | April | April | April | April | GAA | 75,000.00 | 1 |
| DSLR Camera | MIS | AMP (Small Value) | July | July | July | July | GAA | 73,000.00 | 1 Unit |
| Capacity Development Training Program | MIS | AMP (Small Value) | October | October | October | October | GAA | 250,000.00 | Catering services for 100 to 120 participants (3 days) |
| Laptop Computers | MIS | AMP (Small Value) | August | August | August | August | GAA | 824,500.00 | 17 units of Laptop Computer |
| Wireless Mouse | MIS | AMP (Small Value) | August | August | August | August | GAA | 18,750.00 | 25 pcs wireless Mouse |
| Web Camera | MIS | AMP (Small Value) | August | August | August | August | GAA | 220,000.00 | 40 pcs Full HD Web Camera |
| 4g LTE Mobile Wifi | MIS | AMP (Small Value) | August | August | August | August | GAA | 175,000.00 | 50 pcs Mobile Wi-Fi |
| External Hard Drive | MIS | AMP (Small Value) | August | August | August | August | GAA | 170,000.00 | 50 pcs 1 tera byte External Hard Drive |
| Canva Pro Subscription | MIS | AMP (Small Value) | August | August | August | August | GAA | 11,976.00 | 24 months subscription |
| Monthly Meetings / Assessment | Planning | AMP (Small Value) | Feb to Nov | Feb to Nov | Feb to Nov | Feb to Nov | GAA | 90,000.00 | 9 |
| Annual Validation | Planning | Neg Lease of Venue | To be announced | by EMB-Co | | | GAA | 100,000.00 | 1 |
| Target Setting and Annual Performance Assessment | Planning | Neg Lease of Venue | January | January | January | January | GAA | 100,000.00 | 1 |
| Regional Management Conference | Planning | Neg Lease of Venue | June | June | June | June | GAA | 200,000.00 | 2 |
| Printer | HWMS | AMP (Small Value) | January | January | January | January | GAA | 30,000.00 | 3 units all in one printer |
| Office Chair | HWMS | AMP (Small Value) | January | January | January | January | GAA | 15,000.00 | 3 steel legs |
| Cellphone | HWMS | AMP (Small Value) | January | January | January | January | GAA | 44,970.00 | 3 updated android Phone |
| Scanner | HWMS | AMP (Small Value) | February | February | February | February | GAA | 28,000.00 | 2 High Speed Scanner |
| Steel Cabinet | HWMS | AMP (Small Value) | March | March | March | March | GAA | 15,000.00 | 3 steel mobile cabinet |
| Office Table | HWMS | AMP (Small Value) | July | July | July | July | GAA | 16,000.00 | 2 |
| Safety shoes | HWMS | AMP (Small Value) | May | May | May | May | GAA | 15,000.00 | 3 field shoes |
| Self-Inking Stamp | HWMS | AMP (Small Value) | April | April | April | April | GAA | 9,000.00 | 3 pieces |

| | | | | | | | | | |
|---|------------|--------------------|-------------|-------------|-------------|-------------|-----|---------------|--|
| Camera | HWMS | AMP (Small Value) | February | February | February | February | GAA | 20,000.00 | 2 units |
| Capacity Development Training Program | HWMS | AMP (Small Value) | October | October | October | October | GAA | 250,000.00 | Catering services for 100 to 120 participants (3 days) |
| Training Expenses For RA 9184 | GSS | Neg Lease of Venue | March | March | March | March | GAA | 150,000.00 | one day Training for 100 participants |
| Procurement | GSS | AMP (Small Value) | January-Dec | January-Dec | January-Dec | January-Dec | GAA | 24,000.00 | One Year Subscription |
| Cable Subscription | GSS | AMP (Small Value) | January-Dec | January-Dec | January-Dec | January-Dec | GAA | 24,000.00 | One Year Subscription |
| COD reactor, 24 mm 16 vials | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 100,000.00 | 1 |
| COD colorimeter | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 100,000.00 | 1 |
| Portable arm hood | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 300,000.00 | 1 |
| Biosafety cabinet Type 2 | Laboratory | Public Bidding | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 1,400,000.00 | 1 |
| Refrigerator for culture organisms | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 400,000.00 | 1 |
| Desiccating cabinet | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 60,000.00 | 2 |
| Transferpette 10 mL | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 50,000.00 | 2 |
| Dispensette 50 mL | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 40,000.00 | 1 |
| UV lamp | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 20,000.00 | 1 |
| Bacti-cinerator | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 60,000.00 | 1 |
| <i>Pseudomonas aeruginosa</i> (pure control culture for coliform) | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 100,000.00 | 1 |
| <i>Escherichia coli</i> (pure control culture for coliform) | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 100,000.00 | 1 |
| <i>Enterobacter aerogenes</i> (pure control culture for coliform) | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 100,000.00 | 1 |
| Sulfanilic Acid | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 2,500.00 | 1 |
| Sulfuric Acid | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 15,000.00 | 10 |
| Glacial Acetic Acid | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 5,000.00 | 2 |
| Sodium Nitrite | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 1,500.00 | 1 |
| Isopropanol | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 3,000.00 | 2 |
| Silver Sulfate | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 10,000.00 | 4 |
| Mercuric Sulfate | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 24,000.00 | 4 |
| Acetone | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 1,500.00 | 1 |
| Potassium bi-iodate | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 3,000.00 | 2 |
| Nitric Acid | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 8,000.00 | 4 |
| Sodium dodecylbenzene sulfonate | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 4,500.00 | 2 |
| Methanol | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 5,000.00 | 2 |
| 1,5-Diphenylcarbazide | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 10,000.00 | 2 |
| Lauryl Tryptose Broth | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 75,000.00 | 50 |
| Brilliant Green Bile Broth | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 30,000.00 | 20 |
| EC Medium Broth | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 30,000.00 | 20 |
| Sodium Hydroxide Pellets | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 20,000.00 | Cs of 6 x 500 g |
| Potassium Hydroxide | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 16,000.00 | 4 |
| Ascorbic Acid | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 3,000.00 | 1 |
| Phenol | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 6,000.00 | 1 |
| Silica gel, washed | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 2,000.00 | 2 |
| RO filter for distilling apparatus | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 80,000.00 | 2 packs, 2/pack |
| Test tube racks, powder coated aluminum, 10x6 tubes | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | | |
| Nitrile Gloves | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 25,000.00 | 100 boxes |
| Kimwipes Disposable Wipers | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 120,000.00 | 40 boxes |
| Silicone half-mask Respirator | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 20,000.00 | 4 pcs |
| Face mask P95 | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 6,000.00 | 2 boxes of 10 |
| Laboratory face/eye shields | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 30,000.00 | 4 pieces |
| Chemical spill kit | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 40,000.00 | 2 units |
| Auto-zeroing burette | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 50,000.00 | 2 |
| Wide-mouth glass jar for sampling 1L | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 30,000.00 | 20 |
| Beaker 1 L | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 3,000.00 | 2 |
| Volumetric flask 100 mL | Laboratory | AMP (Small Value) | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 20,000.00 | 20 |
| Calibration of Equipment and Glasswares | Laboratory | AMP (Small Value) | as per unit | as per unit | as per unit | as per unit | GAA | 175,000.00 | |
| Preventive Maintenance of Equipment | Laboratory | AMP (Small Value) | as per unit | as per unit | as per unit | as per unit | GAA | 200,000.00 | |
| Calibration of Fume Hoods and Canopy Hoods | Laboratory | AMP (Small Value) | as per unit | as per unit | as per unit | as per unit | GAA | 50,000.00 | |
| Hiring of Licensed Microbiologist/ Medical Technologist | Laboratory | | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 240,000.00 | 1 |
| Hiring of Additional Laboratory Analyst | Laboratory | | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 240,000.00 | 1 |
| Transport, Treatment and Disposal of Hazardous Waste | Laboratory | | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 150,000.00 | 1 |
| Secondary Containment of Chemicals | Laboratory | | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 8,000.00 | 40 |
| Processing of PDEA Permit | Laboratory | | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 2,500.00 | 1 |
| Processing of PNP Permit | Laboratory | | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 5,000.00 | 1 |
| Attendance to Seminars | Laboratory | | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 60,000.00 | 4 |
| Conduct of Fire Drill | Laboratory | | Jan/Feb | Jan/Feb | Jan/Feb | Jan/Feb | GAA | 5,000.00 | 1 |
| | | | | | | | | 0.00 | |
| | | | | | | | | 18,242,617.00 | |
| | | | | | | | | | 9,101,500.00 |

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