

Quarterly Physical Report of Operation
as of 3rd Quarter

Department : **Department of Environment and Natural Resources**
Agency: **Environmental Management Bureau- CALABARZON**
Operating Unit: **Planning and Management Division, MIS and Statistics**

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets				Total	Physical Accomplishments				Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7					
A.01 General Administration and Support Services											
<i>A.01.a General Administration and Supervision</i>											
No. of checks issued and delivered		500	500	500	500	2,000	-	936	169		-45%
Reports issued on disbursement											
Financial Reports submitted to COA, DBM and other oversight agencies		4	4	4	4	16	-	4	4		-50%
<i>A.01.b Human Resource Development</i>											
Trainings conducted (no.)		1	1	2	1	5	2	1	0		-40%
Percentage of personnel who submitted SALN on time in compliance with CSC requirements		56				56	46	10	0		0%
Credit leaves inventoried (no.)		180	180	180	180	720	-	30	510		-25%
A.03 OPERATIONS											
MFO 1: ENVIRONMENTAL REGULATION SERVICES											
<i>A.03.a Planning, Policy Formulation and Management Information System</i>											
A. Planning and Programming											
<i>A.1 Preparation of Work and Financial Plan</i>											
Work and Financial Plan Prepared		10				10	13	-			30%
-Workshop conducted/attended		1	1	1	1	4	1	1	1		-50%
<i>A.2 Preparation of Accomplishments</i>											
Quarterly Accomplishment Report prepared		1	1	1	1	4	-	1	1		-50%
Annual Performance Report prepared		1				1	-	-	0		-100%
<i>A.3 Validation and Monitoring of Accomplishments</i>											
Assessment prepared		1	1	1	1	4	-	2	0		-50%
B. Statistical Services											
<i>B.1 Preparation of Statistical Reports:</i>											
Statistical Reports prepared		3	6	3	6	18	-	3			-83%
- Industrial Emission Monitoring Report (Semi-annual)			1		1	2	-	-	1		-50%
- Industrial Environmental Compliance (Semi-Annual)			1		1	2	-	-	1		-50%
- Ambient Air Quality monitoring Report (Quarterly)		1	1	1	1	4	-	1	1		-50%
- Water Quality Monitoring Report (Quarterly)		1	1	1	1	4	-	1	1		-50%
- Number of Clearances and Volume of Importation for Chemicals (Semi-Annual)			1		1	2	-	-	1		-50%
- Hazardous Waste Generation by Type (Quarterly)		1	1	1	1	4	-	1	1		-50%
C. Management Information System											
<i>C.1 Updating of Database</i>											
Database Updated (no.)		4	4	4	4	4	4	4	0		100%
(EIA System, NSWMC Database, WQIS Ambient & Air Quality (TSP))											
<i>C.2 Updating of Regional Website</i>											
Website updated (no.)		1	1	1	1	1	1	1	0		100%

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets				Total	Physical Accomplishments					Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Variance	
A.03.b Legal Services and provision of Secretariat Services to the Pollution Adjudication Board												
A. Pollution complaints processed	Pollution complaints acted upon (no.)	2	3	3	2	10	7	0	3		0%	
B. Reactivate inactive PAB cases	PAB cases reactivated (no.)	5	5	5		15	-	3	8		-27%	
C. Execution of PAB Orders/Resolutions	PAB orders/Resolutions executed/implemented (no.)*	2	3	3	2	10	1	1	1		-70%	
D. Monitoring of firms Compliance to PAB Orders/Resolutions	Firms monitored (no.)	5	5	5		15	-	14	0		-7%	
A.03.c Pollution Research and Laboratory Services												
A. Implementation of the Environmental Laboratory Recognition (ELR) Scheme	Laboratories assessed (no.)			1		1	-	-	0		-100%	
	Laboratories monitored and re-assessed (no.)	5	5	4		14	-	2	6		-43%	
B. Analysis of Samples	Samples analyzed	300	450	450	300	1500	176	5	383		-62%	
	-Air samples (no.)	6	9	9	6	30	2	410	10		1307%	
	-Water Samples (no.)	240	360	360	240	1470	174	11	373		-62%	
	Determinations made (no.)	2000	3000	3000	2000	10000	1181	399	2548		-59%	
	- Air (no.)	6	9	9	6	30		2631	12		8710%	
	- Water (no.)	2326	2659	2659	2326	9970	1181	16	2536		-63%	
								2615				
C. Upgrading of Laboratory facilities (DAO 98-63 & ISO 17025)	Aspect upgraded (no.)			1		1	-	-	0		-100%	
	Assessment conducted			1		1	-	1	0		0%	
D. Capability Building for Laboratory Analyst/Workers	Laboratory staff trained (no)			2		2		-	0		-100%	
E. Calibration and maintenance of equipment and glassware	Equipment and glassware calibrated (no.)			2		2	-	2	0		0%	
A.03.d Environmental Education and Information												
A. Conduct of special events for international and national environmental celebrations	Event Report prepared and submitted (no.)	1	2	1	2	6	1	2	1		-33%	
	(including photo documents per activity)											
	-World Water Day (March 22)/Phil Water Week											
	-Earth Day (April 22)											
	-World Environment Day(June 5) /Phil. Env. Month (June)											
	-National Clean-up Month / National Ozone Layer Protection Month (September)											
	-National Clean Air Month/National Environmental Awareness Month (November)											
	-Global Warming and Climate Change Consciousness Week (Nov. 19-25)											
B. Preparation of Annual State of Regional Brown Environment Reports												
	-2013 Regional Air Quality Status Report	1				1	1	-	0		0%	
	-2013 Regional Airshed Status Report	1				1	1	-	0		0%	
	-2013 Regional State of Brown Environment Report			1		1	1	-	0		0%	
B.1 Collection and initial analysis of data, and Conduct of review meetings for 2013 Regional State of Brown Environment Report	Report prepared					1		1	0		0%	
C. Convening of Regional Inter-Agency Committee on Environmental Education	Agreements made (no.)		1	1		2	-	-	0		-100%	
									0			

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets				Total	Physical Accomplishments					Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Variance	
D. Development of Regional Action Plan to Implement RA 9512	Action Plan prepared (no.)				1	1	-	1	0		0%	<i>action plan prepared is for year 2013 to 2016</i>
								0				
E. Promotion and Technical Assistance for the Strengthening of the National Program for Sustainable and Eco-friendly Schools	Good Practices of Schools documented (no.)		2	2		4	-	2	1		-25%	
									0			
F. Capacity Building/Attendance to Trainings/Seminars/Conference	Trainings/Workshop/Conference/Attended (no.)			2		2	4	-	0		100%	
G. Environmental Awareness Campaign												
G.1 Conduct of Seminars/Symposia and Lectures/consultations (LGUs, Education Sector and other Stakeholders)	Seminars/Symposia Conducted (no.)		3	4	4	1	12	2	4	5	-8%	
G.2 Networking with Media for Public Environmental awareness	Radio program/guestings		1	1	1	1	4	-	3	1	0%	
G.3 Production/dissemination of IEC materials	IEC materials produced/disseminated		250	250	250	250	1,000	289	300	330	-8%	
A.03.e Environmental Management and Pollution Control												
A.03.e.1 Implementation of Clean Air Regulations												
<i>CLEAN AIR</i>												
Reduce air pollution in Metro Manila and other cities												
-Reduced TSP level (5% of 2013)												
-Established baseline for PM10 and PM2.5												
-10% Increase in Monitoring and Compliance												
A. Linis Hangin Program												
A.1 Bantay Usok/Bantay Tambutso												
A.1.1 Re-energize Anti-Smoke Belching Campaign Along EDSA and other major cities	ASBU teams created and operationalized (no.)											
	Vehicles apprehended (no.)											
A.1.2 Strengthen Monitoring of all accredited Private Emission Testing Centers nationwide	PETCs monitored (no.)		10	10	10	8	38	24	6	5	-8%	
A.1.3 Emission testing of vehicles	Vehicles tested (no.)			30			30		-	0	-100%	
*All DENR vehicles				15			15		-	0	-100%	
*All Government volunteer vehicles				15			15		-	0	-100%	
A.2 Bantay Tsimineya	Permit to Operate (Air) issued (no.)		585	765	865	585	2,800	221	856	86	-58%	<i>to follow</i>
- New			75	75	75	75	300	80	194	28	1%	
- Renewal (1 years)			250	300	400	250	1,200	102	269	41	-66%	
- Regular (5 years)			260	390	390	260	1,300	39	172	17	-82%	
Firms monitored (no.)			325	325	325	325	1,300	310	446	229	-24%	
Test Plan reviewed/ approved			5	10	5		20		10	0	-50%	
Stack sampling tests observed /conducted (no.)			15	20	20	5	60	20	10	20	-17%	
Samples Collected (no.)(if applicable)			5	10	10	5	30		15	7	-27%	
NOVs issued (no.)									1	260		
Technical Conference conducted (no.)										3		
Compliance Plan approved and monitored												

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets				Total	Physical Accomplishments					Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Variance	
A.3 Bantay Sunog-Basura												
A.3.1 Coordinate with LGUs in the enforcement of the ban on open burning	No. of LGUs coordinated for adopting regulations on ban on open burning (no.)	6	6	6	6	24	6	6	7		-21%	
A.3.2 Technical assistance provided to LGUs in Identifying priority sites for greening	Priority sites for greening identified (no.)	2	4	4	2	12	3	3	4		-17%	
B. Updating of Universe	Firms surveyed (no.)	5	5	5	5	20	10	5	0		-25%	
	NOVs issued											
C. Emission Inventory	Emission inventory conducted (no.)				1	1	-	-	0		-100%	on-going
- Stationary source												
- Mobile source												
- Area source												
D. Support to Third Party Accreditation (NCR,3,4A only)	TA provided re: 3rd Party Accreditation (no.)			4		4	-	-	0		-100%	
	Monitored/inspected accredited firms(no.)			4		4	-	-	2		-50%	
E. Strengthen Ambient Air Monitoring	Sampling stations maintained and monitored (no.)	3	3	3	3	3	3	3	0		100%	
	Other pollutant parameters monitored	3	3	3	3	3	-	-	3		0%	
	Quarterly and Annual Assessment Report prepared (no.)	1	1	1	1	4-Quarterly 1-Annual		1	1			
	AQMS calibrated and maintained (no.)											
F. Airshed Operationalization (orientation, capacity building, conduct of promotional activities)	Airsheds/Governing Boards resolutions issued (no.)				1	1	-	-	0		-100%	
	LGUs Ordinances issued (no.)											
	Manual of Operations approved by GB											
G. Designation of Additional Airshed	Additional Airsheds designated (no.)											
H. Management of Non-attainment Areas	Non-attainment Area designated (no.)											
	Management Implementation Plan (MIP) prepared											
H. Preparation of Annual Regional Air Quality Status Report	Report prepared (no.)				1	1	-	-	0		-100%	
CLIMATE CHANGE		1	1	1	1	1	-	-	0		-100%	
A. Reconstitution of Regional GHG Inventory Teams	Regional GHG Teams reconstituted											
A. Re-tooling of Regional GHG Inventory Team	Re-tooling workshops attended (no.)				1	1	-	-	0		-100%	
B. Inventory of sectoral-level GHG emissions	Sectoral emission reports submitted (no.)				1	1	-	-	0		-100%	on-going
C. Inventory of entity-level GHG emissions	Entity emission reports submitted (no.)											
D. Management of Regional GHG Database	GHG database established and maintained (no.)				1	1		-	1		0%	
E. Monitoring of Approved CDM Projects	CDM Projects Monitored (no.)											
A.03.e.2 Implementation of Clean Water Regulations												
CLEAN WATER												
A. Sagip Ilog Program	Priority rivers assessed (no.)	2	2	2	2	2	2	2	0		100%	
Improve BOD and DO level of 19 priority rivers (Imus, Ylang-ylang)												

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets				Total	Physical Accomplishments					Remarks	
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Variance		
A.1 Coordination with LGUs and other stakeholders re: <i>River Improvement</i>	Action Plan reviewed (no.)		2			2	-	-	0			-100%	
	No. of LGUs/Stakeholders assisted				4	4	-	-	3			-25%	
B. Adopt an Estero and Water Body Program													
B.1 Monitoring of adopted esteros/waterbodies	Adopted estero/waterbody monitored (no.)	9	9	9	10	37	10	10	9			-22%	
									1				
B.2 Adoption of new estero/watrebody	MOA signed (no.)	1	1	1	1	4	-	1	3			0%	
	New estero/waterbody adopted(no.)	1	1	1	1	4	-	-	3			-25%	
	Report submitted (no.)	1	1	1	1	4	-	-				-100%	
B.3 IEC Support to Adopt-an-Estero/Waterbody Program	IEC activities conducted (no.)	1	1	1	1	4	-	2	0			-50%	
C. Compliance Monitoring of Commercial and Industrial Establishments													
	Waste Water Discharge Permit issued (no.)	125	125	125	125	500	47	66	13			-75%	to follow
	-New	25	25	25	25	100	6	12	3			-79%	
	-Renewal (indicate no. of years)	100	100	100	100	400	41	54	10			-74%	
	Firms monitored(no.)	60	60	60	60	240	60	63	65			-22%	
	Effluent sampling conducted (no.)	25	25	25	25	100	25	25	30			-20%	
	NOVs issued (no.)								62				
	Technical Conference conducted (no.)								60				
D. Updating of Universe													
	Firms surveyed (no.)	5	5	5	5	20	7	8	-			-25%	
	NOV issued								349				
E. Implementation of Clean Water Act													
E.1 Ambient Water Quality Monitoring	Waterbodies monitored (no.) (Kumintang, Batangas; Lumban, Laguna)	2	2	2	2	2	2	2	-			100%	
	Assessment Report prepared (no.)				1	1	-	-	-			-100%	
E.2 Classification/re-classification of water bodies	Waterbodies classified (no.)	2	2	2	2	2	-	-	-			-100%	on-going
E.3 Designation/Operationalization of Water Quality Mgt. Areas	WQMAs designation/operationalization (no.)			2		2	2	2	-			100%	on-going
	- Taal River (designated 2013)												
	- Canas River (designated 2013)												
	- Taal						1	-					
	WQMAs operationalized (no.) (designated 2012) (Imus, Ylang-ylang & Rio grande)	1	1	1	1	1	-	-	-			-100%	on-going
	-WQMAs Governing Boards mobilized				1	1	-	-	-			-100%	on-going
	-Multi-sectoral Group (MSG) mobilized				1	1	-	-	-			-100%	on-going
	-Action Plan adopted					1	-	-	-			-100%	
	-Compliance Scheme submitted												
		6	6	6	5								
F. Industrial Ecowatch Program	Industries rated (no.)	3	3	3	3	23	-	-	-			-100%	on-going
G. Beachwatch Program	Beaches monitored and assessed (no.) (Laiya, Batangas; Lemery, Batangas; Nasugbu, Batangas)	2	2	2	2	3	3	3	3			200%	on-going

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets				Total	Physical Accomplishments					Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Variance	
A.03.f Toxic Substances and Waste Management Program												
A.03.f.1 Implementation of Ecological Solid Waste Management Regulations												
A. Provision of Technical Assistance to LGUs (different aspects as provided in R.A. 9003)												
LGUs assisted in the safe closure and rehabilitation of disposal facilities (no.) *		2	3	3	2	10	-	-	0		-100%	
Safe Closure and Rehabilitation Plan (SCRPEvaluated/processed (no.) *		2	2	1		5	-	-	0		-100%	
Closure and rehab plan implementation monitored *		1	1	2	1	5	-	-	0		-100%	
LGUs assisted in the development of Categorized (CAT) SLF (no.) *			1	1		2	-	-	0		-100%	
Sites identified as feasible for SLF (no)*		1	1			2	-	-	0		-100%	
SLF sites assessed (no.)*		1	1	1	1	4	-	-	0		-100%	
SLFs/Alternative technology monitored (no.)		2	2	2	2	8	3	2	2		-13%	
ESWM Implementation in Schools and Universities				5		5	-	-	0		-100%	
10 yr SWM Plan evaluated (no.)*												
LGU Model Sites Monitored (no.)		2	2	2	2	8	-	4	1		-38%	
B. Promote 3 R's												
Ecosavers replicated (no.)		1	1	1	1	4	-	2	0		-50%	
			1	1		2	-	1	0		-50%	
Support in the Establishment of MRFs				1	1	1	1	-	0		0%	
Regional Ecology Centers (RECs) established/strengthened (no.)												
Operational MRFs monitored (no.)		8	8	7	7	30	10	15	5		0%	Funds already downloaded to LGUs
MRF established (Kawit, Cavite; Silang, Cavite; Lucban, Quezon & Tanay, Rizal)		1	1	1	1	4	-	-	-		-100%	
Commercial Establishment implementing ESWM (1 per city)		2	4	4	1	11	-	-	9		-18%	
ESWM for HOAs		9	14	13	24	60		30	10		-33%	
C. Establish formal partnerships with civil society, private sector, media and other interested partners (to include 17 cities under Environmentally Sustainable Cities (ESC)				1		1	-	1	10		1000%	
LGUs/Cities assisted (no.)- Sta. Rosa, Laguna												
D. Capability Building/ IEC activities on ESWM												
LGUs trained (no.)			25			25	6	4	12		-12%	
SWM enforcers trained (no.)												

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets				Total	Physical Accomplishments					Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Variance	
ESWM materials disseminated (no.)			1,000	1,000		2,000	600	500	630		-14%	
Reports submitted (no.)					1	1	-	-	0		-100%	
E. Preparation and submission Regional Solid Waste Status Report												
Monthly Reports submitted (no.)												
Public Markets implementing ESWM		30	41	41	30	142	-	-	30		-79%	
ESWM for Markets (All Cities and Municipalities)												
A.03.f.2 Implementation of Toxic Substances and Hazardous Waste Management Regulations												
A. Review and processing of applications for the following:												
PICCs Certification issued (no.)		60	90	90	60	300	92	159	106		19%	
- Phil. Inventory of Chemicals & Chemical Substances		70	105	105	70	350	97	114	192		15%	
- Small Quantity Importation Clearance		4	6	6	4	20	-	15	13		40%	
- Registration of CCO Certificates									0			
(Asbestos, Cyanide, Mercury, ODS, PCBs)												
- Importation Clearance under CCOs		10	15	15	10	50	10	30	22		24%	
(Asbestos, Cyanide, Mercury)												
- Clearance for ODS Chemical dealers		2	3	3	2	10	-	-	0		-100%	
Inspection Report (no.)		3	5	2		10	-	-	0		-100%	
A.1 Conduct of on-site inspection prior to issuance of permits/clearances (ODS, PCL, etc)												
B. Monitoring of Industries with CCO Registration and Importation Clearance (in												
Firms monitored (no.)		2	3	3	2	10	3	2	0		-50%	
- Conduct of compliance monitoring												
- Desk/table monitoring of CCOs (post requirement)-SMR												
- Validation of PCB inventory (Annual)												
NOVs issued (no.)							-	-				
Technical Conference conducted (no.)												
Firms surveyed (no.)		2	3	3	2	10	1	4	0		-50%	
C. Survey of industrial importers, manufacturers, distributors/dealers, users and waste service providers												
NOVs issued (no.)							-	-	12			
Database updated (no.)		1	1	1	1	1	1	1	0		100%	
D. Database on Toxic Chemicals												
Lectures/orientations conducted		2	3	3	2	10	2	4	1		-30%	
E. Capability Building/ IEC												
Trainings on toxic chemicals attended (no.)												
Chemical TWG (no)/Regional IACEH												
F. Creation of Regional Chemical TWGs/Regional IACEH												
Hazardous Wastes Management												
A. Processing of permits/registration of HWGs												
HWGs (firms) registered (no.)		25	25	25	25	100	66	78	58		102%	
Transport permit issued (no.)		175	200	200	175	750	-	880	464		79%	
HWGs surveyed (no.)		10	15	15	10	50	13	12	13		-24%	
B. Conduct of survey, inspection and monitoring of:												
NOVs issued (no.)							-	-				
Hazwaste Generators(firms) monitored (no.)		50	50	50	50	200	50	60	40		-25%	
-Hazardous Waste Generators		5	5	5	5	20	1	9	5		-25%	
-Transporters		7	8	8	7	30	7	8	8		-23%	
TSD Facilities monitored (no.)							-	-	121			
NOVs issued (no.)												
Hospitals registered as HWGs (no.)		5	5	5	5	20	-	15	7		10%	
C. Healthcare Waste Management												
Registered hospitals as HWGs monitored (no.)		10	15	15	10	50	14	16	10		-20%	
NOVs issued (no.)							-	-				

