



**MEMORANDUM**

**FOR** : **THE DIRECTOR**  
ENVIRONMENTAL MANAGEMENT BUREAU  
DENR Compd., Diliman, Quezon City

**ATT'N** : **THE CHIEF, Policy, Planning and Program Development Division**

**FROM** : **THE OIC, REGIONAL DIRECTOR**  
DENR EMB-CALABARZON Region

**SUBJECT** : **ACCOMPLISHMENT REPORT FOR THE 3<sup>RD</sup> QUARTER OF CY 2021**

**DATE** : **SEPTEMBER 29, 2021**

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Respectfully submitted is the Accomplishment Report of EMB-CALABARZON Region covering the third quarter of CY 2021.

For your information and record.

  
**NOEMI A. PARANADA**



Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET 2021			2ND QTR ACCOMP 2021	ACCOMPLISHMENT 3RD QUARTER				TOTAL AS OF 3RD QTR	% 3RD QTR	% ANNUAL	REMARKS
		ANNUAL	3RD QTR	TOTAL AS OF 3RD QTR		JUL	AUG	SEP	TOTAL				
Learning and Growth	Capacity Building/Training conducted (no.)	2	1	1							0%	0%	
	Other Training attended (no)	10	4	6		3			3	3	50%	30%	
	Staff Trained (no)	90	45	45							0%	0%	
	Updated TNA submitted (no.)	1	-	1				1	1	1	100%	100%	
<b>A.02 SUPPORT TO OPERATIONS</b>													
<b>A.02.a Planning, Policy Formulation, Management Information System and Support to Climate Change</b>													
<i>Planning and Programming</i>													
-Preparation of Work and Financial Plan	Work and Financial Plan prepared and submitted (no.)	1					1		1	1	#DIV/0!	100%	
-Preparation of Accomplishment Reports	Monthly Accomplishment report prepared and submitted (no.)	12	3	9	6	1	1	1	3	9	100%	75%	
	Annual Accomplishment Report prepared and submitted (CY 2020)	1	-	1	1				0	1	100%	100%	
-Monitoring and evaluation of Accomplishments	Quarterly Monitoring and Evaluation Report prepared and submitted (no.)	4	1	3	2	1			1	3	100%	75%	
	<b>OPCR prepared and submitted (no.)</b>	3	1	3	2	1			1	3	100%	100%	
	-OPCR prepared and submitted (commitment)	1	-	1					0	0	0%	0%	
	-OPCR prepared and submitted (with rating)	2	1	2	1	1			1	2	100%	100%	
<b>Statistics and Information Systems Management</b>													
-Preparation of Statistical Reports	Statistical Reports prepared and submitted (no.)	18	6	15	9	5	1		6	15	100%	83%	
	<i>Industrial Emission Monitoring Report (Semi-annual)</i>	2	1	2	1	1			1	2	100%	100%	
	<i>Industrial Environmental Compliance (Semi-Annual)</i>	2	1	2	1	1			1	2	100%	100%	
	<i>Ambient Air Quality monitoring Report (Quarterly)</i>	4	1	3	2	1			1	3	100%	75%	
	<i>Water Quality Monitoring Report (Quarterly)</i>	4	1	3	2	1			1	3	100%	75%	
	<i>Number of Clearances and Volume of Importation for Chemicals (Semi-Annual)</i>	2	1	2	1	1			1	2	100%	100%	

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Hazardous Waste Generation by Type (Quarterly)		4	1	3	2		1		1	3	100%	75%	The deadline of submission for 1st Qrt SMR is every April 15.
<b>Management of ICT Network Infrastructure</b>													
Server Resource Management	Data Center established/managed (no.)	1	1	1	1	1	1	1	1	1	100%	100%	
	Server Resource Monitoring Established (no)	1	1	1	1	1	1	1	1	1	100%	100%	
	Servers Monitored/Managed (no)	2	2	2	3	3	3	3	3	3	150%	150%	Purchased additional server
	Server Upgraded/Deployed (no)	1	1	1	1			1	1	1	100%	100%	
Network and endpoint Management	Network upgraded/maintained (no.)	1	3	3	1	2	2	2	1	1	33%	100%	
	Computers upgraded/deployed (no.)	63	5	53	55	2	2	2	6	61	115%	97%	The delivery is moved to April due to lack of stocks.
	Endpoint Protection Deployed (no)	100	25	75	59	2	17	10	29	88	117%	88%	
	IT assistance provided (no)	50	15	40	48	14	15	10	39	87	218%	174%	
Deployment of Active Directory	Active Directory implemented (no)	1	1	1	1	1	1	1	1	1	100%	100%	
	Computers Registered/Monitored (no)	40	15	40	28			15	15	43	108%	108%	
ICT Resource Inventory	Database Updated (No)	1	1	1	1	1	1	1	1	1	100%	100%	
<b>Information Systems Management and Support</b>													
Operationalization of Frontline Services	Online Services operationalized/managed (no.)	13	13	13	13	13	13	13	13	13	100%	100%	
	Issues Resolved (no)	4			50	9	8	12	29	79	#DIV/0!	1975%	
	Kiosk Established (no)	1	1	1	1	1	1	1	1	1	100%	100%	
	Users Assisted (no)	10	1	1	179	31	38	34	103	282	28200%	2820%	
Operationalization of Planning & Administrative Support systems	Systems operationalized/managed (no)	4	4	4	4	4	4	4	4	4	100%	100%	
	Issues Resolved (no)	4	1	3	4				0	4	133%	100%	
Deployment of Office 365	O365 accounts deployed (no)	20	-	20	73	40			40	113	565%	565%	
Records Digitization	Digital Infrastructure established/managed (no)	1	1	1	1	1	1	1	1	1	100%	100%	
	Documents Digitally Signed	300	75	225	4942	1322	1395	2808	5525	10,467	4652%	3489%	
Information Systems Development	Systems Developed (no)	1							0	0		0%	
	Websites updated/maintained(no.)	1	1	1	1	1	1	1	1	1	100%	100%	
Capacity Building/Retooling	Trainings conducted (no)	5	2	2	3				0	3	150%	60%	

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<b>Mapping and Management of Repository Systems/Databases</b>													
Repository Systems Management	Repository Systems operationalized/supported (no)	3	3	3	3	3	3	3	3	3	100%	100%	
GIS Mapping	GIS Shapefiles created/updated (no.)	9	9	9	9			9	9	9	100%	100%	
<b>Compliance to MITHI Requirements</b>													
Updating of Info. System Strategic Plan	Reports Submitted (no)	2	2	2									
<b>Climate Change</b>													
<b>P1 . Implementation and promotion of the entity-level GHG Inventory and Management to quantify and report GHG emissions and removals</b>													
1.1 Conduct of (EMB Regional Office) GHG Entity report "	GHG Inventory report submitted and maintained using prescribed templates (no.)	1	-	1					0	1	100%	100%	
1.2 Conduct of training-workshop on entity level GHG inventory and management from ECP implementation "	Documentation report of activity and GHG inventory report from stakeholders (such as ECPs) submitted (no.)	1	1	1									
<b>P2. Implementation of EO 174: Institutionalization of the Philippine GHG Inventory Management and Reporting System for IPPU and Waste Sectors</b>			-	-									
2.1 Conduct of Sectoral Consultation meetings to establish GHG Inventory database for the IPPU and Waste sectors	Documentation report prepared and submitted (no.)	1	1	1									
	Database of the GHG activity data for Waste and Industrial Processes and Product Use (IPPU) established and submitted (no.)	1	1	1					0	0	0%	0%	

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<b>P3 Development of models/pilot sites on climate change adaptation practices highlighting climate and disaster resilient ecosystems and communities</b>													
3.1 Conduct seminar with LGUs and stakeholders (i.e., academe, CSOs, govt. agencies) using the ecosystem-based approach in developing potential model sites	<b>Documentation report prepared and submitted (no.)</b>	1											
	LGUs or stakeholders assisted(no.)	1											
3.2 Documentation of existing local climate change adaptation programs, measures or practices.	Local climate change adaptation programs, measures and practices/mode pilot sites documented and submitted (no.)	1											
<b>P4 Operationalization of RA 9729 Climate Change Act (Section 15c)</b>													
4.1 Conduct inventory and review current CC information system and database	Inventory conducted and CC information system and database reviewed with report submitted (no.)	1											
<b>P5 Operationalization of Article 12 of the Paris Agreement (Action for Climate Empowerment)</b>													
5.1 Develop a communication plan on climate change for LGUs	Communication plan on Climate Change drafted and submitted (no.)	1											
<b>A.02.b Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board</b>													
<b>Adjudication of environmental cases</b>													
	Administrative cases acted upon (no.)	6	2	5	9	2	2	4	8	17	340%	283%	
	Environmental complaints acted upon (no.)	20	5	15	28	5	3	4	12	40	267%	200%	

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	PAB cases reactivated (no.)	5	2	4						0	0%	0%	
Monitoring of Firms Compliance to PAB Orders/Resolutions	Firms monitored with report submitted (no.)	15	5	12	7		2	2	4	11	92%	73%	
	Pollution Cases Elevated to PAB (no.)	6	2	4						0	0%	0%	
Execution of PAB Resolutions and Orders	Resolutions/orders issued (no.)	4	2	2	2			1	1	3	150%	75%	
	Firms with imposed fines (PAB Resolution 2019-01) (no.)	6	3	3	22	20	21	23	64	86	2867%	1433%	
Review and assessment of inspection/monitoring/survey reports of firms with Environmental violations or complaints	NOVs Issued (no.)	310	78	233	320	322	69	752	1143	1,463	628%	472%	
	-RA 8749	20	5	15	2	6	9	82	97	99	660%	495%	
	-RA 9275	100	25	75	104	243	42	678	963	1,067	1423%	1067%	
	-PD 1586	180	45	135	92	72	6	11	89	181	134%	101%	
	-RA 6969	10	3	8	121	1	6	4	11	132	1650%	1320%	
	- Toxic Chem	-	-	-									
	- Haz	10	3	8	121	1	6	4	11	132	1650%	1320%	
	- RA 9003	-	-	-									
Issuance of Resolutions/Orders	Resolution/Order Issued (no.)	75	23	60	37	7	8	8	23	60	100%	80%	
<b>A.03 OPERATIONS</b>													
OO2: Clean and Healthy Environment Sustained													
<b>A.03.a Environmental Assessment &amp; Protection Program</b>													
<b>A.03.a1 Environmental Pollution Research</b>													
Implementation of the Environmental Laboratory Recognition(ELR)Scheme													
-Laboratory Assessment (Level 2) and Monitoring & Re-Assessment of Lab. (M/R)	Laboratory assessed/monitored (no.)	13	4	13	5		1	1	2	7	54%	54%	Due to the ongoing transition to remote/online assessment, the monitoring and assessment schedule of several laboratories was delayed. EMB-CO ERLSD is in charge of scheduling and correspondence with applicant laboratories and the rel only follows the schedule as delivery by ERLSD

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-Cross audit of EMB Labs	Report prepared (no.)	1	1	1	1				0	1	100%	100%	
-Promotion of ELR Scheme	ELR awareness seminar conducted (no)	1	1	1									
Analysis of Samples	Samples analyzed (no.)	900	270	720	861	152	181	67	400	1,261	175%	140%	
	Results of Samples determinations reported (no.)	5,400	1,620	4,320	6492	1,187	1,457	583	3227	9,719	225%	180%	
Establishment of analytical capability required for environmental quality and compliance monitoring of the region	Parameters/analytical methods established (no.)	10	10	10									
	Capacity enhanced (%)	-	-	-									
Preparation of Laboratory Management System (LMS) documents	LMS documents prepared (no.)	1	-	-					0	0	#DIV/0!	0%	
Calibration/Maintenance of Laboratory equipment	Lab equipment calibrated/maintained (no.)	15	-	-									
Attendance/Participation to Training/Workshop/Proficiency Testing Exercises			-	-									
- Proficiency testing exercise	parameters testing exercises participated (no.)	5	-	-									
- Attendance to virtual trainings/ seminars organized by EMB Central Office	staff trained (no.)	6	-	6	3		3		3	6	100%	100%	
<b>A.03.a2 Environmental Education and Partnership Building</b>													
Phased Implementation of the National Environmental Education Action Plan													
1.Environmental Education in the Non-formal Sector	Multi-stakeholder Events conducted with reports submitted (no.)	11	3	7	4			3	3	7	100%	64%	



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-Conduct of special events for the national environmental celebrations (Zero Waste MOnth, World Water Day/ Phil. Water Week, Earth Day/ Earth Mont/, Environment Month, National Clean Up Month, International Day for the Preservation of the Ozone Layer, World Environmental Health Day, International Lead Poisoning Prevention Week, Clean Air Month, Climate Change Consciousness Week, Environmental Awareness Month)	Conduct of 4 webinars with reports submitted (no.)	11	3	7	4			3	3	7	100%	64%	
- Production and dissemination of localized IEC Materials	IEC materials prepared (no.)	3	1	3	4	1			1	5	167%	167%	
	Copies produced (no.)	2,500	750	2,000	6120			2,800	2800	8,920	446%	357%	IEC materials on proper handling of HH pathological wastes, face masks, gloves, and other wastes related to COVID-19 pandemic were sent thru email to LGUs.
	Copies disseminated (no.)	2,500	750	2,000	1976				0	1,976	99%	79%	
2. Networking, Collaboration and Communication		-	-	-									
-Youth Involvement in Environmental Protection	Youth activities/meetings conducted (no.)	2	1	2	2		1		1	3	150%	150%	
-Conduct of radio/TV programs/guestings/ podcast	Radio / tv guestings/podcast conducted (no.)	16	5	13	8	1	2	2	5	13	100%	81%	
-Submission of photo releases to EMB Central Office for EMB website	Photo releases submitted (no.)	36	9	27	32	1	5	5	11	43	159%	119%	
- Updating and maintenance of Regional Facebook Page	Regional Facebook page maintained/updated (no.)	120	30	90	73	10	12	35	57	130	144%	108%	
3. Preparation of Annual Regional State of Brown Environment Report	2020 Regional State of Brown Environment Report prepared and submitted	1	-	1	1				0	1	100%	100%	
4. Conduct of communication evaluation of IEC intervention	Accomplished survey forms submitted with statistical tabulation (no.)	200	50	150	542				0	542	361%	271%	
5. Updating of EMB Regional website	Website content/links maintained/updated	120	30	90	60	10	10	10	30	90	100%	75%	

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6. Conduct of webinar on Environmental Laws for DENR Offices	Webinar conducted (no.)	3	1	2	2			1	1	3	150%	100%	
7. Gathering of IEC data for EMB environmental statistics	Report submitted (no.)	4	1	3	3				0	3	100%	75%	
8. EMB Regional Champions on Environmental Management (Game Changer Communities Award)	Regional nominees submitted (no.)	3	-	3	4				0	4	133%	133%	
<b>A.03.a3 Environmental Impact Assessment</b>													
<b>CLEARANCE AND PERMITTING</b>													
Issuance of ECC	ECC issued (no.)	409	104	309	385	94	45	94	233	618	200%	151%	
Issuance of CNC	CNC issued (no.)	300	75	225	1532	914	404	315	1633	3,165	1407%	1055%	
Identification/Survey of projects operating without ECC	Projects surveyed with reports submitted (no.)	154	46	123	100	22	19	15	56	156	127%	101%	
Validation of issued ECC	ECC cancelled (no.)	16	4	12	11	5	2	1	8	19	158%	119%	
Validation of CNC	CNC validated with report submitted (no.)	40	15	35	26	9	3		12	38	109%	95%	
	CNC cancelled (Both Cat. C & D) (no.)	25	8	21	2		2	5	7	9	43%	36%	CNC cancellation is dependent on the request of the proponent for CNC cancellation and/or monitoring report for EMED that recommends for the said cancellation.
<b>MONITORING AND ENFORCEMENT</b>													
Monitoring of ECC Projects in compliance with ECC conditions and EMP (ECPs)	ECPs monitored with reports submitted (no.)	56	17	45	37	3		12	15	52	116%	93%	
	- Fund 101	20	6	16	20	1		5	6	26	163%	130%	
	- ERF	36	11	29	17	2		7	9	26	90%	72%	
Site Validation of ECPs	ECPs validated with report submitted (no.)	28	8	22	16	2			2	18	82%	64%	
Site Monitoring of Projects in compliance with ECC conditions and EMP (Non-ECPs)	Non-ECPs monitored with compliance evaluation reports (CER) submitted (no.)	857	257	685	557	179	151	111	441	998	146%	116%	
	- Fund 101	857	257	685	260	80	68	50	198	458	67%	53%	
	- ERF		-	-	297	99	83	61	243	540			

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Table Monitoring of Project per CMR received through online system (Non- ECPs)	Non-ECPs monitored with CER submitted (no.)	1,286	387	1,030	838	29	100	115	244	1,082	105%	84%	
	- Fund 101	512	150	406	381	13	45	52	110	491	121%	96%	
	- ERF	774	237	624	457	16	55	63	134	591	95%	76%	
<b>SUPPORT ACTIVITIES</b>													
Conduct of Programmatic EIA/SEA per river channels in coordination with MGB, DPWH and Provincial Government	Programmatic EIA/SEA report (no.)	1	1	1									
Orientation on EIA Stakeholders	Stakeholders trained (no.)	1	1	1									
Updating of EIA database	EIA-IS database updated (no.)	1	1	1	1	1	1	1	1	1	100%	100%	
Act as Resource Persons (RPs) in MMTs	MMT meetings participated as RP with report submitted (no.)	-											
Preparation of EIA Annual Report	Annual Report prepared and submitted (no.)	1		1	1				0	1	100%	100%	
<b>A.03.b Environmental Regulations and Pollution Control</b>													
<b>A.03.b1 Implementation of Clean Air Regulations</b>													
<b>CLEARANCE AND PERMITTING</b>													
Issuance of Permit to Operate	Permit To Operate Issued (no.)	1,200	360	960	930	103	126	280	509	1,439	150%	120%	
	-New	300	75	225	449	90	62	85	237	686	305%	229%	
	-Renewal	900	285	735	481	13	64	195	272	753	102%	84%	
Updating of Industrial Database	Database updated (no)	1	1	1	1	1			1	1	100%	100%	
<b>MONITORING AND ENFORCEMENT</b>													
Ambient Air Quality Monitoring	Air Quality Assessment Report submitted (no.)	5	1	4	3		1		1	4	100%	80%	
	-quarterly	4	1	3	2		1		1	3	100%	75%	
	-annual	1	-	1	1				0	1	100%	100%	





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Preparation of the Regional Annual Air Quality Status Report	Annual Regional Air Quality Status Report Prepared and submitted (no.)	1		1	1				1	1	100%	100%	
<b>A.03.b Environmental Regulations and Pollution Control</b>													
<b>A.03.b2 Implementation of Clean Water Regulations</b>													
<b>CLEARANCE AND PERMITTING</b>													
Issuance of Waste Water Discharge Permit	Waste Water Discharge Permit issued (no.)	275	83	220	466	82	60	103	245	711	323%	259%	
	-New	50	13	38	164	31	31	64	126	290	763%	580%	
	-Renewal	225	70	182	302	51	29	39	119	421	231%	187%	
PCO Accreditation	PCO Accredited (no.)	500	150	400	461				0	461	115%	92%	
	-New (Include Category A & B)	500	150	400	461				0	461	115%	92%	
	-Renewal (Include Category A & B)	-											
	Submission of PCO updated database (no.)	12	3	9	6	1	1	1	3	9	100%	75%	
<b>MONITORING AND ENFORCEMENT</b>													
Ambient Water Quality Monitoring	Waterbodies monitored (no.)												
	- Priority waterbodies (no.)	2	2	2	2	2	2	2	2	2	100%	100%	
	- Other Water bodies (no.)	5	5	5	5	5	5	5	5	5	100%	100%	
	- Priority Recreational waters (no.)	2	2	2	2	2	2	2	2	2	100%	100%	
	- Other Recreational waters (no.)	2	2	2	2	2	2	2	2	2	100%	100%	
	- Adopted esteros (no.) (outside WQMA)	32	32	32	32	9	16	11	32	32	100%	100%	32 esteros adopted per quarter
	Water Quality Assessment Report submitted (no.)	17		13	9	2	1	1	4	13	100%	76%	
	-monthly assessment	12	6	9	6	1	1	1	3	9	100%	75%	
	-quarterly assessment	4	2	3	2				1	3	100%	75%	
	-annual assessment	1		1	1					1	100%	100%	

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Classification/re-classification of Water Bodies	Water bodies endorsed for classification (no.)	4											
	Classified Water bodies reviewed for re-classification (no.)	-											
Designation/Delineation of Water Quality Management Areas	WQMA endorsed for designation (no.)												
Operationalization of Water Quality Management Areas	Implementation of WQMAs action plan monitored with report submitted (no.)	3	3	3	3	3	3	3	3	3	100%	100%	
	LGU assisted in the preparation of the Compliance Scheme (no.)	16											
	Implementation of LGU Compliance scheme monitored (no.)	13											
Assessment of Pollution load (MC 2020-25)	Pollution load assessed (no.)	-											
	Attainment or non-attainment areas identified (no.)	-	-	-									
	Annual WQMAs Status Report Prepared and submitted (no.)	3			3				0	3		100%	
	Adopted Esteros assessed w/in WQMA (no.)	4	4	4	4			4	4	4	100%	100%	
Compliance Monitoring of Establishments	Establishments monitored with reports submitted(no.)	529	158	421	342	70	69	72	211	553	131%	105%	
	- no. of establishments for site monitoring	212	63	168	53	29	11	32	72	125	74%	59%	
	- no. of establishments for table monitoring	317	95	253	289	41	58	40	139	428	169%	135%	
Identification/survey of firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no)	56	15	42	55	21	7	5	33	88	210%	157%	
<b>SUPPORT ACTIVITIES</b>													
Updating of Water Quality Management Information System	Database updated with certificate of completion submitted(no.)	1	1	1	1	1	1	1	1	1	100%	100%	

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET 2021			2ND QTR ACCOMP 2021	ACCOMPLISHMENT 3RD QUARTER				TOTAL AS OF 3RD QTR	% 3RD QTR	% ANNUAL	REMARKS
		ANNUAL	3RD QTR	TOTAL AS OF 3RD QTR		JUL	AUG	SEP	TOTAL				
Preparation of Annual Regional Water Quality Status report	Annual Regional Water Quality Status Report prepared and submitted (no.)	1		1		1			1	1	100%	100%	
Capacity Building for Water Quality Monitoring	Capacity Building/Training conducted (no.)	-											
<b>Manila Bay Rehabilitation Program (NCR, R3 and R4A)</b>													
Preparation of Accomplishment Report	Accomplishment report submitted (no.)	5	1	4	3		1		1	4	100%	80%	
	-Quarterly report	4	1	3	2		1		1	3	100%	75%	
	-Annual report	1		1	1				0	1	100%	100%	
<b>PEPP activities: Evaluation, Monitoring, Validation under Track 1</b>	Firms evaluated and endorsed (no.)												
<b>A.03.b3 Implementation of Ecological Solid Waste Management Regulations</b>													
<b>I. Provision of T.A. in the implementation of ESWM</b>	<b>LGUs assisted:</b>												
Review and Evaluation of 10-year SWM Plans	10-year SWM plans evaluated and endorsed (no.)	44	11	33	22	3	4	4	11	33	100%	75%	All TYP submitted were evaluated and returned to LGU for revision; On-going coordination to LGUs with returned TYP last year 2020 for their revision/update. Reminder letter was sent to LGUs.
Support to EMB Funded functional MRFs for increased waste diversion	Functional existing MRF supported with recorded increase in waste diversion (no.)	11	6	6		2	2	2	6	6	100%	55%	The targets are scheduled on the 2nd semester of the year
Provision of Biowaste Shredders and Composters	LGUs provided with Biowaste Shredders and Composters (no.)	10	10	10			10		10	10	100%	100%	All TYP submitted were evaluated and returned to LGU for revision; On-going coordination to LGUs with returned TYP last year 2020 for their revision/update. Reminder letter was sent to LGUs.
Site Assessment of Proposed SLF	Site Assessment of Proposed SLF (no.)	6	3	3		1	1	1	3	3	100%	50%	2 LGUs submitted required documents for the FA. MOA - for RDs signature



Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET 2021			2ND QTR ACCOMP 2021	ACCOMPLISHMENT 3RD QUARTER				TOTAL AS OF 3RD QTR	% 3RD QTR	% ANNUAL	REMARKS
		ANNUAL	3RD QTR	TOTAL AS OF 3RD QTR		JUL	AUG	SEP	TOTAL				
Design of Assigned SLF Category	Input in the Design of Assigned SLF Category (no.)	1	-										Facbrication and installation of equipment were completed earlier than what is stated in the WFP. Coordination with the LGUs was also completed earlier including the necessary documents required to facilitate payment. Hence, payment was also earlier than what is stated in the WFP.
	Feasibility Study on 4 SLF Sites for LGU clustering (no.)	-	-										Submitted First Progress Report - Draft of LGU Site Assessment and Selection Report July 5, 2021
<b>II. Monitoring of approved Solid Waste Management Plans</b>													
Compliance Monitoring on the implementation of the approved 10-yr SWM Plan	Ten-Year SWM Plan monitored and assessed (no.)	103	31	72	41	10	10	11	31	72	100%	70%	
<b>III. Monitoring of Funded Programs</b>													
-Compliance Monitoring and assessment of the EMB Funded Closure and Rehabilitation Activities CY 2016-2018	EMB Funded Closure and Rehabilitation of Dumpsites monitored and assessed with report submitted(no.)	60	19	46	42	4	4	4	12	54	117%	90%	
-Compliance Monitoring and capacitation of EMB Funded MRFs (FY2012-2019) and LGU Funded MRFs to achieve required waste diversion	EMB Funded Materials Recovery Facilities monitored and capacitated to achieve required waste diversion with report submitted (no.)	105	35	85	50	9	12	14	35	85	100%	81%	
	LGU Funded MRFs monitored and capacited to achieve required waste diversion with report submitted (no.)	25	10	20	10		5	5	10	20	100%	80%	
Environmental Compliance Monitoring of Sanitary Landfill Operation	Environmental Compliance of Sanitary Landfill Operation Monitored with report submitted (no.)	38	14	30	23	3	3	4	10	33	110%	87%	
Closure of all Open Dumpsites	Closure of all Open Dumpsites (no.)	19	0	19	25				0	25	132%	132%	The increase in accomplishment re monitoring of ODs is due to some LGUs that decided to use their previous closed dumpsites as triggered by pandemic.

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET 2021			2ND QTR ACCOMP 2021	ACCOMPLISHMENT 3RD QUARTER				TOTAL AS OF 3RD QTR	% 3RD QTR	% ANNUAL	REMARKS
		ANNUAL	3RD QTR	TOTAL AS OF 3RD QTR		JUL	AUG	SEP	TOTAL				
IV. Monitoring and assessment of status of implementation of LGUs provided with SWM machineries and equipment	Status of Implementation of LGUs Provided with Plastic Moulder, Shredders and Composters monitored and assessed with reports submitted (no.)	100	25	75	50	8	8	9	25	75	100%	75%	
<b>Support Activities</b>													
<b>Solid Waste Educators and Enforcement Program (SWEEP)</b>													
Strengthening of the DENR PENROs and CENROs in support to DAO 2018-18	Solid Waste Enforcers and Educators Team- Environmental Monitoring Officers (SWEET-EnMos) deployed (no.)	30	30	30	30	30	30	30	30	30	100%	100%	
Mobilization of EnMOs in Facilitating the Clean Up of Unclean Sites Monitored; Assistance in the Monitoring and Inspection of Disposal sites, MRFs and implementation of 10-Yr SWM Plans	Quarterly consolidated matrix report submitted (no.)	4	1	3	1		1		1	2	67%	50%	
	Unclean sites monitored (no.)	1,800	450	1350	945	185	225	155	565	1,510	112%	84%	
	Clean up of unclean sites facilitated (no.)	1,800	450	1350	900	96	226	151	473	1,373	102%	76%	
	Sewage Treatment Plants monitored (no.)	259	78	207	129	26	26	26	78	207	100%	80%	
Partnership with DENR RPAO on Information Awareness Campaign on ESWM	Information Awareness Campaign on ESWM Implemented in Partnership with DENR RPAO (no.)	1	0	1							0%	0%	
Support to the Regional Ecology Centers (RECs)	IEC Activities (Print/TriMedia/Radio or Broadcast); convening of RECs	2	1	2				1	1	1	50%	50%	
Updating of ESWM Database	Regional ESWM Database maintained and harmonized with National ESWM Database (no.)	1	1	1	1	1	1	1	1	1	100%	100%	

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET 2021			2ND QTR ACCOMP 2021	ACCOMPLISHMENT 3RD QUARTER				TOTAL AS OF 3RD QTR	% 3RD QTR	% ANNUAL	REMARKS
		ANNUAL	3RD QTR	TOTAL AS OF 3RD QTR		JUL	AUG	SEP	TOTAL				
Preparation of Annual ESWM Status Report	Regional 2021 ESWM Status Report with Waste Diversion Data prepared and submitted to EMB Central Office (no.)	1											
<b>A.03.b4.a Toxic Substances Management</b>													
<b>A.03.b4.a Toxic Substances Management</b>													
<b>CLEARANCE AND PERMITTING</b>													
Issuance of SQI clearance	SQI Clearance issued (no.)	781	235	625	579	97	70	154	321	900	144%	115%	
Registration of Industries under Chemical Control Order (CCO) -Mercury and mercury compounds -Cyanide and cyanide compounds -Asbestos and -PCBs.	CCO Registration Certificate issued (no.)	50	15	40	25	4	1	1	6	31	78%	62%	
Importation Clearance under CCOs -Mercury and Mercury Compounds -Cyanide and Cyanide Compounds -Asbestos	CCO Importation Clearance issued (no.)	100	30	80	79	5	9	19	33	112	140%	112%	
Clearance for ODS Chemical Dealers	Clearances Issued (no.)	2	1	1									
Approval of PCB Management Plans	PCB Management Plan approved (no.)	1											
<b>MONITORING AND ENFORCEMENT</b>													
Chemical Management monitoring of Industries (CCO Registration and Importation)	Firms monitored with reports submitted (no.)	232	73	186	147	21	24	19	64	211	113%	91%	
	<i>-firms CCO registered monitored (no.)</i>	10	4	8	51	6	7	5	18	69	863%	690%	
	<i>-Firms with issued SQI monitored (no.)</i>	22	9	18	11	7	6	6	19	30	167%	136%	
	<i>-Firms with PCL Compliance Certificate/PCL Exemption certificate monitored (no.)</i>	100	30	80	53	6	8	6	20	73	91%	73%	

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET 2021			2ND QTR ACCOMP 2021	ACCOMPLISHMENT 3RD QUARTER				TOTAL AS OF 3RD QTR	% 3RD QTR	% ANNUAL	REMARKS
		ANNUAL	3RD QTR	TOTAL AS OF 3RD QTR		JUL	AUG	SEP	TOTAL				
	-Firms with issued PMPIN Compliance Certificate monitored (no.)	100	30	80	32	2	3	2	7	39	49%	39%	The accomplishment for PMPIN is low because many industries that import chemicals stopped operation during the onslaught of covid 19.
Monitoring/ Validation of Phase-out of PCB as stated in the approved PCB Management Plans	PCB Management Plan implementation monitored/ validated with report submitted (no.)	12	6	6		1	1	1.00	3	3	50%	25%	The targets are scheduled on the 2nd semester of the year
	Firms with phased-out PCB monitored with report submitted (no.)	1	-	0									The targets are scheduled on the 2nd semester of the year
Survey of importers, manufacturers (firms), distributors/dealers, users	Firms surveyed with reports submitted (no.)	21	7	17	13	1	2	2	5	18	106%	86%	
Survey of PCB owners not registered	Firms surveyed with reports submitted (no.)	1	1	1	-				0	-		-	The targets are scheduled on the 2nd semester of the year
<b>SUPPORT ACTIVITIES</b>													
Preparation of Annual Toxic Chemicals Regional Status Report	Annual Report prepared and submitted	1	-	1	1				0	1	100%	100%	
<b>A.03.b4.b Hazardous Waste Management</b>													
<b>CLEARANCE AND PERMITTING</b>													
Registration of Hazardous Waste Generators (HWG)	HWGs Registered (no.)	771	232	617	567	92	109	64	265	832	135%	108%	
	- Firms	750	227	602	173				0	173	29%	23%	
	- Healthcare	20	5	15	10				0	10	67%	50%	
	- Clusters (Dental Clinics, Banks, etc.)	1	0	0									
Issuance of Transport permits	Transport permit issued (no.)	1,842	553	1473	1,338	182	113	220	515	1,853	126%	101%	
Evaluation, screening and recommendations of applications for Transporter and TSD facility registration	TSD Facilities evaluated and endorsed to EMB-CO (no.)	10	3	8	9				0	9	113%	90%	
	TRC applications evaluated and endorsed to EMB-CO (no.)	15	5	10	18				0	18	180%	120%	
<b>MONITORING AND ENFORCEMENT</b>													
Compliance monitoring of HWGs, transporters, Importers and TSD facilities	HWGs monitored with report submitted (no.)	2164	654	1,742	1415	261	287	185	733	2,148	123%	99%	

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	TARGET 2021			2ND QTR ACCOMP 2021	ACCOMPLISHMENT 3RD QUARTER				TOTAL AS OF 3RD QTR	% 3RD QTR	% ANNUAL	REMARKS
		ANNUAL	3RD QTR	TOTAL AS OF 3RD QTR		JUL	AUG	SEP	TOTAL				
	- no. of firms/hospitals for site monitoring	860	260	693	630	117	107	52	276	906	131%	105%	
	- no. of firms/hospitals for table monitoring	1,290	390	1039	785	144	180	133	457	1,242	120%	96%	
	- no. of quarantine facilities monitored	13	4	10					0	0	0%	0%	
	- Clusters (Dental Clinics, Banks, etc.)	1	0	0									
	Transporters monitored (no.)	42	13	34	21	4	4	4	12	33	97%	79%	
	-no. of transporters for site monitoring	12	3	9									
	no. of transporters for table monitoring	30	10	25	21	4	4	4	12	33	132%	110%	
	TSD facilities inspected/monitored (no.)	28	9	23	19	4	4	4	12	31	135%	111%	
	-no. of TSDs for site monitoring	8	2	6									
	no. of TSDs for table monitoring	20	7	17	19	4	4	4	12	31	182%	155%	
	Importers/Recyclers monitored (no)	4	2	2		1	1	1	3	3	150%	75%	
	- no. of firms for site monitoring	4	2	2					0	0			
	- no. of firms for table monitoring	0	0	0		1	1	1	3	3			
Survey of potential hazardous wastes generators and importers of recyclable materials	Hazardous waste generators/Importers surveyed with reports submitted (no.)	208	63	166	134	24	13	14	51	185	111%	89%	
<b>SUPPORT ACTIVITIES</b>													
Preparation of Annual Regional Hazardous Waste Status Report	Annual report prepared and submitted (no)	1	0	1	1				0	1	100%	100%	

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